

**Charlottesville MPO Study Area  
Federal Obligated Funds: 10/01/2006 - 09/30/2007**

		Funding Source/Amount							
Jurisdiction	UPC Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	
<b>Interstate</b>									
Albemarle County	84943 LATEX OVERLAY RTE 64 WBL OVER STOCKTON CREEK - RTE 64 OVER STOCKTON CREEK					\$661,927			
		Actual:							
		Planned:							
<b>INTERSTATE SUBTOTAL</b>		<b>Actual:</b>					<b>\$661,927</b>		
		<b>Planned:</b>							
<b>INTERSTATE TOTAL</b>		<b>Actual:</b>	<b>\$661,927</b>	<b>Planned:</b>	<b>\$0</b>				
<b>Miscellaneous</b>									
No projects identified in the MPO Area									
<b>MISCELLANEOUS TOTAL</b>		<b>Actual:</b>	<b>\$0</b>	<b>Planned:</b>	<b>\$0</b>				
<b>Primary</b>									
Albemarle County	17619 RTE 20 - WIDEN TO 4 LANES(PE ONLY) - 0.4 KILOMETER NORTH ROUTE 53; 1.5 KILOMETER SOUTH ROUTE 53 (1.9000 KM)								
		Actual:	(\$147,065)						
		Planned:							
Albemarle County	15996 RTE 20-BRIDGE REPLACEMENT-HARDWARE RIVER (CARTER'S BRIDGE) - 0.147 KILOMETER SOUTH OF HARDWARE RIVER; 0.153 KILOMETER NORTH OF HARDWARE RIVER (0.3000 MI)								
		Actual:				(\$323,615)			
		Planned:							
Albemarle County	16160 RTE 29 - BYPASS - PE & RW ONLY - 1.12 KILOMETERS NORTH ROUTE 29; 0.8 KILOMETER NORTH RIVANNA RIVER (10.4000 KM)								
		Actual:	(\$378,443)						
		Planned:							
<b>PRIMARY SUBTOTAL</b>		<b>Actual:</b>	<b>(\$525,508)</b>			<b>(\$323,615)</b>			
		<b>Planned:</b>							
<b>PRIMARY TOTAL</b>		<b>Actual:</b>	<b>(\$849,123)</b>	<b>Planned:</b>	<b>\$0</b>				
<b>Secondary</b>									
Albemarle County	17903 RTE 631 - CONSTRUCT TURN LANES & INSTALL GUARDRAIL - BROOKWAY DRIVE; STONEHENGE ROAD (0.6350 KM)								
		Actual:	(\$5,344)						
		Planned:							
Albemarle County	77273 RTE 743 - BRIDGE & APPROACHES OVER NORTH FORK RIVANNA - (0.04 MILE SOUTH OF ROUTE 641); STRUCTURE # 6104 (0.2000 MI)								
		Actual:				\$189,931			
		Planned:				\$80,000			

Jurisdiction	UPC Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE
Albemarle County	54460 RTE 744 - ADD GATES & UPGRADE FLASHING LIGHTS - AT CSX RAILROAD - DOT # 225-207F; (0.02 MILE SOUTH ROUTE 22)							
		Actual:	(\$22,296)					
		Planned:						
<b>SECONDARY SUBTOTAL</b>		<b>Actual:</b>	<b>(\$27,640)</b>			<b>\$189,931</b>		
		<b>Planned:</b>				<b>\$80,000</b>		
<b>SECONDARY TOTAL</b>		<b>Actual:</b>	<b>\$162,291</b>	<b>Planned:</b>	<b>\$80,000</b>			
<b>Urban</b>								
Charlottesville	17567 RIVANNA GREENBELT EXTENSION - PEDESTRIAN, BICYCLE AND ADA ACCESSIBLE TRAIL CONNECTING; RIVANNA GREENBELT TO PEN PARK AND							
		Actual:	(\$58,000)					
		Planned:						
Charlottesville	14643 RTE 29 - FONTAINE AVENUE - 3 LANES - 0.116 KILOMETER WEST WCL CHARLOTTESVILLE; JEFFERSON PARK AVENUE (0.7610 KM)							
		Actual:	(\$363,384)					
		Planned:						
Charlottesville	14645 JEFFERSON PARK AVENUE - BRIDGE REPLACEMENT - APPROACHES & BRIDGE OVER NORFOLK-SOUTHERN RAILROAD (0.1990 KM)							
		Actual:				\$1		
		Planned:						
Charlottesville	60234 RTE 250 BYPASS - CONSTRUCT INTERCHANGE - AT MCINTIRE ROAD/MEADOW CREEK PARKWAY (0.5000 MI)							
		Actual:						
		Planned:						\$4,869,443
Charlottesville	52019 PRESERVE THE SIGNIFICANT HISTORIC ELEMENTS OF COURT SQUARE - (0.0000 MI)							
		Actual:						
		Planned:					\$138,600	
Charlottesville	57068 CITY OF CHARLOTTESVILLE - LOCUST AVENUE - BRIDGE OVER ROUTE 250 BYPASS (0.0130 MI)							
		Actual:				(\$345,967)		
		Planned:						
Charlottesville	57069 CITY OF CHARLOTTESVILLE - PARK STREET - BRIDGE OVER ROUTE 250 BYPASS (0.0130 MI)							
		Actual:				(\$313,616)		
		Planned:						
<b>URBAN SUBTOTAL</b>		<b>Actual:</b>	<b>(\$421,384)</b>			<b>(\$659,582)</b>		
		<b>Planned:</b>					<b>\$138,600</b>	<b>\$4,869,443</b>
<b>URBAN TOTAL</b>		<b>Actual:</b>	<b>(\$1,080,966)</b>	<b>Planned:</b>	<b>\$5,008,043</b>			
<b>MPO SUBTOTAL</b>		<b>Actual:</b>	<b>(\$974,532)</b>			<b>(\$131,339)</b>		
		<b>Planned:</b>				<b>\$80,000</b>	<b>\$138,600</b>	<b>\$4,869,443</b>
<b>MPO TOTAL</b>		<b>Actual:</b>	<b>(\$1,105,871)</b>	<b>Planned:</b>	<b>\$5,088,043</b>	<b>Balance: \$6,193,914</b>		