



Charlottesville-Albemarle Metropolitan Planning Organization

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Memorandum

TO: MPO Policy Board
FROM: MPO Staff
DATE: July 21, 2010
RE: Planned Transportation Improvement Program Amendment

Purpose: The MPO staff is asking the MPO Policy Board to review the planned amendment to the Transportation Improving Program.

Background: DRPT has finalized the FY11 funding allocation figures for the State Transportation Improvement Program (STIP) and the Six Year Improvement Program (SYIP). These funding changes are mostly minor and can be processed as administrative adjustments. One of these funding changes, because of the amount of funding, must be processed as a TIP Amendment. This amendment reduces the funding Charlottesville Area Transit has available for the replacement of rolling stock. The overall funding change, for STIP Project CTS0003 and MPO Project 9, is a decrease \$1,397,000 in federal funds, a \$144,000 increase state funds and a \$493,000 decrease in local funds.

This amendment is shown in red text on the accompanying chart. Items with blue text indicate an administrative adjustment. This chart will replace the chart that is on page 61 of the FY09-FY12 Charlottesville-Albemarle Transportation Improvement Program.