



**Charlottesville-Albemarle Metropolitan Planning Organization
of the Thomas Jefferson Planning District Commission**
POB 1505, 401 E. Water St, Charlottesville, VA 22902 www.tjpd.org
(434) 979-7310 phone • (434) 979-1597 fax • info@tjpd.org email

Memorandum

To: MPO Policy Board
From: Melissa Barlow, Director of Transportation Programs
Date: April 17, 2009
Re: American Recovery and Reinvestment Act (ARRA) Update

After submitting a list of priority road maintenance and bridge replacement projects to VDOT Central Office, the Culpeper District has received ARRA funds to address maintenance and safety issues in the MPO and greater Planning District area. VDOT requests that the MPO approve an ~~adjustment~~ **amendment** to the FY09-FY12 TIP to reflect the addition of \$4,847,873 to the Safety/ITS/Operational Improvements Project Grouping. ~~Because the ARRA funds are being allocated to a project grouping in the TIP, this action does not require a public hearing.~~ Because new projects that will be funded with the ARRA funds are being added to the TIP project grouping, an amendment to the TIP and public hearing are required.

The funding will be used on supplemental paving projects to address sections of roadway with deteriorated pavement or safety issues. VDOT has identified roadway sections along Routes 20, 29, 250 and 53 in Albemarle County and sections of Route 33 in Greene County. The ~~adjusted~~ new project information for the TIP is also enclosed.

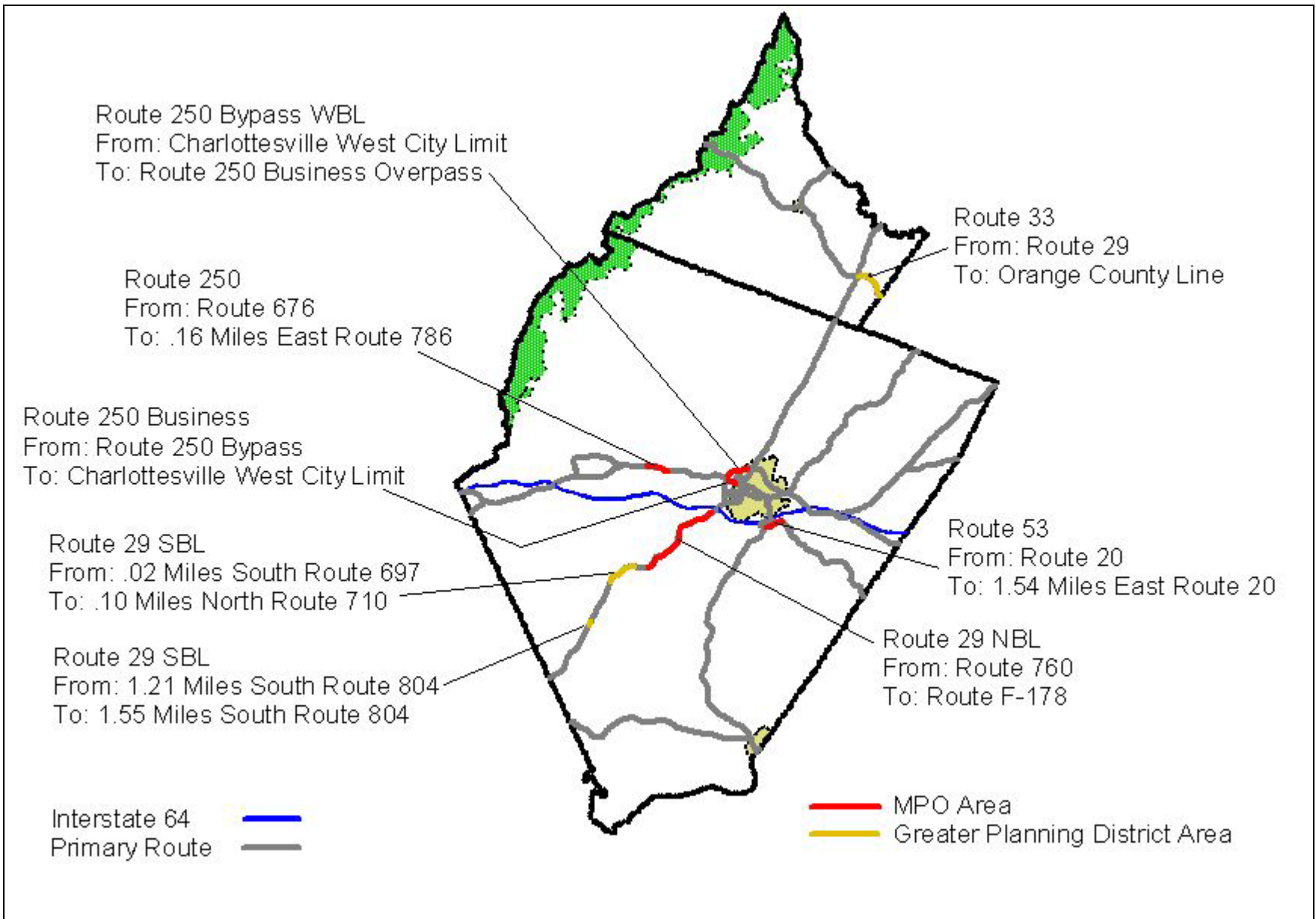
ARRA Stimulus Project - Charlottesville

List	District	UPC	Project Description	MPO for Amendment	STIP Grouping	Estimate	Project Manager
Paving	Culpeper	92368	ARRA Charlottesville Residency Supplemental 09 Plant Mix	None	Construction : Safety/ITS/Operational Improvements	\$4,847,873	Lyndon.Sewell

Charlottesville MPO

Project Groupings

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$28,911,114
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	NH	\$120,000	\$480,000	\$0	\$0	\$0
	NH AC CONVERSION	\$33,919	\$0	\$0	\$0	\$135,677
PE TOTAL		\$153,919	\$480,000	\$0	\$0	\$135,677
CN	ARRA	\$0	\$4,847,873	\$0	\$0	\$0
	HSIP	\$44,756	\$402,806	\$0	\$0	\$0
	NH	\$500,205	\$0	\$0	\$0	\$2,000,820
CN TOTAL		\$544,961	\$5,250,679	\$0	\$0	\$2,000,820
CN AC		\$0	\$0	\$0	\$0	\$40,172





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Memorandum

TO: MPO Policy Board
FROM: Melissa Barlow, Director of Transportation Programs
DATE: May 20, 2009
RE: Draft Amendments to the FY09-12 TIP

On April 16, 2009, the CTB approved the addition of the list of projects below to be funded by the American Recovery and Reinvestment Act in FY10 for Charlottesville Transit Service (CTS). The funds will be used to purchase 2 replacement buses (< 30-ft), Miscellaneous Equipment, Bus Stop Amenities, and Spare Parts. The new information for the TIP is attached and these projects are shown in **bold**.

Proj Type	Description	Fund Source	Amount	Comments
Bus Project	Replacement Rolling Stock	FY10 ARRA	\$1,179,270	Rolling Stock (2)
Bus Project	Other Capital	FY10 ARRA	\$ 77,182	Assoc. Capital / Spare Parts
Bus Project	Other Capital	FY10 ARRA	\$ 22,220	Passenger Shelters (4)
Bus Project	Other Capital	FY10 ARRA	\$ 6,925	Misc. Equipment (bus stop amenities)
Bus Project	Other Capital	FY10 ARRA	\$ 20,845	Misc. Equipment (BusFinders)



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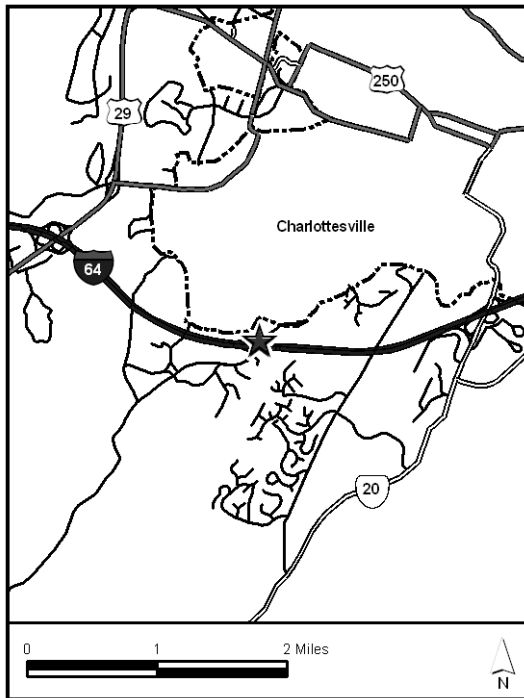
Memorandum

TO: MPO Policy Board
FROM: Melissa Barlow, Director of Transportation Programs
DATE: May 26, 2009
RE: Draft Amendment #3 to the FY09-12 TIP

The State has selected the next round of projects to receive stimulus funds for construction. Two projects that are in the Charlottesville-Albemarle MPO FY09-12 TIP have been selected to receive ARRA funding for their construction phase. The construction phase of each project has been designated its own UPC number for expenditure tracking purposes.

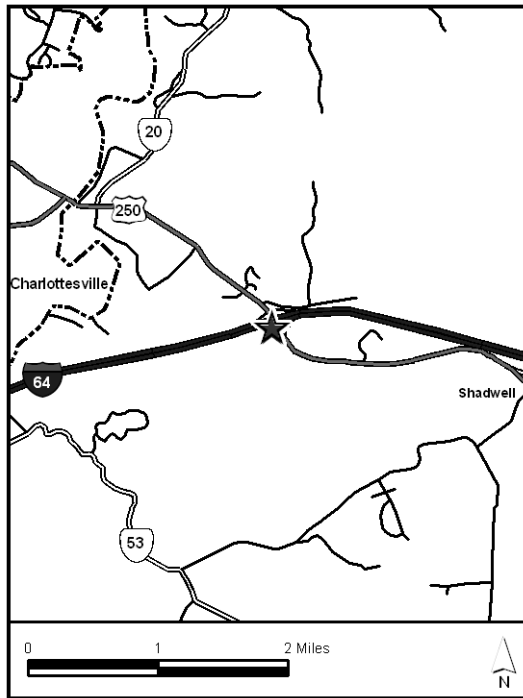
1. UPC 93414: Interstate 64 – Widen WB Exit Approach at 5th Street

UPC NO	93414	SCOPE	SAFETY/TRAFFIC OPERS/TSM			
SYSTEM	Interstate	JURISDICTION	Albemarle County		OVERSIGHT	NFO
PROJECT	ARRA I-64 Widen WB Exit Approach at 5th Street				ADMIN BY	VDOT
DESCRIPTION	FROM: Westbound Exit Approach TO: at 5th Street (0.1000 MI)					
PROGRAM NOTE	TIP Amd to add CN Phase and to obligate \$1,150,000 in ARRA Funds FFY09...EBR 05/19/09					
ROUTE/STREET	0064				TOTAL COST	\$1,150,000
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
CN	ARRA	\$0	\$1,150,000	\$0	\$0	\$0



2. UPC 93415: Interstate 64 – Shadwell EBL Exit Install Dual LTL to WB Rte 250

UPC NO	93415	SCOPE	SAFETY/TRAFFIC OPERS/TSM			
SYSTEM	Interstate	JURISDICTION	Albemarle County		OVERSIGHT	NFO
PROJECT	ARRA I-64 Shadwell EBL Exit Install Dual LTL to WB Rte 250				ADMIN BY	VDOT
DESCRIPTION	FROM: EBL Exit to TO: WB Route 250 (0.1000 MI)					
PROGRAM NOTE	TIP Amd to add CN Phase and to obligate \$1,550,000 in ARRA Funds FFY09...EBR 05/19/09					
ROUTE/STREET	0064				TOTAL COST	\$1,550,000
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
CN	ARRA	\$0	\$1,550,000	\$0	\$0	\$0





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Memorandum

TO: MPO Policy Board
FROM: Steve Williams, Executive Director of the TJPDC
DATE: July 15, 2009
RE: Draft Amendment #4 to the FY09-12 TIP

On June 18, 2009, the Commonwealth Transportation Board (CTB) approved the FY2010-2015 Six Year Improvement Program (SYIP). This TIP amendment brings the FY2009-2012 MPO Transportation Improvement Program (TIP) into alignment with the new SYIP.

- FY2010 federal and state funding subsidies for operating assistance and other capital projects have been amended for both Charlottesville Transit Service (CTS) and JAUNT.
- Project numbers assigned by DRPT have been noted in the local TIP.

The new information for the TIP is attached and these changes are shown in **bold**.

These projects are in the long range plan, UnJAM2035.

Proj Type	Description	Fund Source	Amount	Comments
Oper. Assistance	Oper. Assistance	FY10 FTA 5307	\$1,460,000	FY10 SYIP O/A (CTS)
Oper. Assistance	Oper. Assistance	FY10 FTA JARC	\$341,000	FY10 SYIP O/A (CTS)
Bus Project	Other Capital	FY10 FTA N.Frdm	\$40,000	Bus Stop Improvements (CTS)
Oper. Assistance	Oper. Assistance	FY10 FTA 5307	\$477,000	FY10 SYIP O/A (JAUNT)
Oper. Assistance	Oper. Assistance	FY10 FTA 5311	\$985,000	FY10 SYIP O/A (JAUNT)
Bus Project	Other Capital	FY10 FTA 5311	\$10,000	ADP Hardware (JAUNT)
Bus Project	Other Capital	FY10 FTA 5311	\$48,000	ADP Hardware (JAUNT)

Commonwealth Transportation Culpeper District
Metropolitan Planning Organization: Charlottesville Area Metropolitan Planning Organization

Name of Federal Funds Recipient: Charlottesville Transit Service

MPO Project Number	Project Description	FY09 (\$ in 000's)			FY10 (\$ in 000's)		FY11 (\$ in 000's)		FY12 (\$ in 000's)		Comments	DRPT Project #'s
		Amount	FY	Source	Amount	Source	Amount	Source	Amount	Source		
1	Operating Assistance	1,406	FY09	FTA 5307	1,463	FTA 5307	1,406	FTA 5307	1,406	FTA 5307	TIP Am#4- FY2010 6YIP	CTS0001
1	Operating Assistance	350	FY09	FTA JARC	341	FTA JARC	350	FTA JARC	350	FTA JARC		
1		3,854	FY09	Non Fed.	4,070	Non Fed.	3,854	Non Fed.	3,854			
2	All Other Capital Projects	92	FY09	FTA 5309							Purchase Passenger Shelters (10)	CTS0007
2		23	FY09	Non Fed.								
3	All Other Capital Projects	72	FY09	FTA 5309								CTS0008
3		18	FY09	Non Fed.								
4	All Other Capital Projects	13	FY09	FTA 5309							Purchase Misc Eqmt (204)	CTS0009
4		4	FY09	Non Fed.								
5	All Other Capital Projects	25	FY09	FTA 5309							Purchase Misc Eqmt (7)	CTS0010
5		7	FY09	Non Fed.								
6	All Other Capital Projects	8	FY09	FTA 5309							Purchase Radios (6)	CTS0011
6		2	FY09	Non Fed.								
7	All Other Capital Projects	76	FY09	Flex STP							Engine Assembly, Spare Parts, ACM (3)	
7		19	FY09	Non Fed.								
8	All Other Capital Projects	5	FY09	Flex STP							Purchase Bike Racks, ITS or Misc Eqmt(5)	
8		1	FY09	Non Fed.								
9	Replacement Rolling Stock				1,179	ARRA	2,964	Flex STP	813	Flex STP	Replace \$3,762 (flex STP), \$940 (non-Fed) with \$1,170 (ARRA), for Replacement Bus <30-ft (2) Purchase Repl Rolling Stock FY10-12	CTS0003-TIP Am#2
9							741	Non Fed.	203	Non Fed.		
10	All Other Capital Projects				21	ARRA	80	Flex STP	159	Flex STP	Replace \$102 (flex STP), \$26 (non-Fed) with \$21 (ARRA), for bike racks, ITS and Misc Equip All Other Capital Projects FY10-12	CTS0005-TIP Am#2
10							20	Non Fed.	40	Non Fed.		
11	All Other Capital Projects				22	ARRA					Passenger Shelters (4)	CTS0012-added TIP Am#2
12	All Other Capital Projects				7	ARRA					Benches, Trash Cans, and other Bus Stop Amenities (Misc. Equipmt) (5)	CTS0013-added TIP Am#2
13	All Other Capital Projects				77	ARRA					Spare Parts, ACM Items	CTS0014-added TIP Am#2
14	All Other Capital Projects				40	FTA N Frdm					TIP Am#4- FY2010 6YIP Bus Stop Improvements - New Freedom	CTS0015-added TIP Am#4
14					10	Non Fed.						

Metropolitan Planning Organization: Charlottesville Area Metropolitan Planning Organization

Name of Federal Funds Recipient: JAUNT, Inc.

MPO Project Number	Project Description	FY09 (\$ in 000's)			FY10 (\$ in 000's)		FY11 (\$ in 000's)		FY12 (\$ in 000's)		Comments	DRPT Project #'s
		Amount	FY	Source	Amount	Source	Amount	Source	Amount	Source		
1	Operating Assistance	453	FY09	FTA 5307	477	FTA 5307	453	FTA 5307	453	FTA 5307	TIP Am#4- FY2010 6YIP	JNT0001
1	Operating Assistance	954	FY09	FTA 5311	985	FTA 5311	954	FTA 5311	954	FTA 5311		
1	Operating Assistance	3,301	FY09	Non Fed.	3,551	Non Fed.	3,301	Non Fed.	3,301	Non Fed.		
2	Replacement Rolling Stock	63	FY09	FTA 5309							Purchase Repl Bus <30-ft (1)	JNT0005
2		16	FY09	Non Fed.								
3	Replacement Rolling Stock	494	FY09	Flex STP							Purchase Repl Vans (10)	

Transportation Improvement Program for Public Transportation and TDM Projects FY06-FY09

3		123	FY09	Non Fed.								
4	Replacement Rolling Stock	395	FY09	FTA 5311			668	Flex STP	572	Flex STP	Purchase Repl Rolling Stock FY10-12	JNT0002
4		99	FY09	Non Fed.			167	Non Fed.	143	Non Fed.		
5	All Other Capital Projects	24	FY09	FTA 5311	10	FTA 5311					Purchase ADP Hardware (15)	JNT0006
5		6	FY09	Non Fed.	2	Non Fed.						
6	All Other Capital Projects	6	FY09	FTA 5311							Purchase ADP Hardware (2)	JNT0007
6		2	FY09	Non Fed.								
7	Operating Assistance	53	FY09	Other Fed.							New Freedom Program - FTA NF Funds	JNT0008
7		13	FY09	Non Fed.								
8	All Other Capital Projects				48	FTA 5311					TIP Am#4- FY2010 6YIP	JNT0009
8					11	Non Fed.						



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Memorandum

TO: MPO Policy Board
FROM: Steve Williams, Executive Director of the TJPDC
DATE: November
RE: Draft Amendment #5 to the FY09-12 TIP

On November 19, 2009, the Commonwealth Transportation Board (CTB) will approve funding requests for round two stimulus funding. This TIP amendment incorporates stimulus funding applied for by the MPO's transit agencies into the FY2009-2012 MPO Transportation Improvement Program (TIP).

- The following table depicts the recommendations for final allocation of ARRA funds for small urban transit systems within the Charlottesville/Albemarle Metropolitan Planning Organization.
- All funds will be used for Capital Improvements.

District	Recipient	Description	ARRA Funding
Culpepper	Charlottesville Transit Service	Purchase Bike Racks, ITS or Misc. Equipment	\$ 139,200
Culpepper	Charlottesville Transit Service	Purchase of Replacement Buses	\$ 2,212,544
Culpepper	JAUNT	Bus Real Estate Acquisition	\$ 550,000
Culpepper	JAUNT	Bus Construction Maint. Facility	\$ 41,000
Culpepper	JAUNT	Purchase Communication Systems	\$ 93,000
Culpepper	JAUNT	Purchase Surveillance/Security Equipment	\$ 310,000



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Memorandum

TO: MPO Policy Board
FROM: MPO Staff
DATE: July 21, 2010
RE: Planned Transportation Improvement Program Amendment

Purpose: The MPO staff is asking the MPO Policy Board to review the planned amendment to the Transportation Improving Program.

Background: DRPT has finalized the FY11 funding allocation figures for the State Transportation Improvement Program (STIP) and the Six Year Improvement Program (SYIP). These funding changes are mostly minor and can be processed as administrative adjustments. One of these funding changes, because of the amount of funding, must be processed as a TIP Amendment. This amendment reduces the funding Charlottesville Area Transit has available for the replacement of rolling stock. The overall funding change, for STIP Project CTS0003 and MPO Project 9, is a decrease \$1,397,000 in federal funds, a \$144,000 increase state funds and a \$493,000 decrease in local funds.

This amendment is shown in red text on the accompanying chart. Items with blue text indicate an administrative adjustment. This chart will replace the chart that is on page 61 of the FY09-FY12 Charlottesville-Albemarle Transportation Improvement Program.