



**Charlottesville-Albemarle Metropolitan Planning Organization**  
of the Thomas Jefferson Planning District Commission  
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**Memorandum**

**TO:** MPO Policy Board  
**FROM:** Steve Williams, Executive Director of the TJPDC  
**DATE:** July 15, 2009  
**RE:** Draft Amendment #4 to the FY09-12 TIP

On June 18, 2009, the Commonwealth Transportation Board (CTB) approved the FY2010-2015 Six Year Improvement Program (SYIP). This TIP amendment brings the FY2009-2012 MPO Transportation Improvement Program (TIP) into alignment with the new SYIP.

- FY2010 federal and state funding subsidies for operating assistance and other capital projects have been amended for both Charlottesville Transit Service (CTS) and JAUNT.
- Project numbers assigned by DRPT have been noted in the local TIP.

The new information for the TIP is attached and these changes are shown in **bold**.

These projects are in the long range plan, UnJAM2035.

<b>Proj Type</b>	<b>Description</b>	<b>Fund Source</b>	<b>Amount</b>	<b>Comments</b>
Oper. Assistance	Oper. Assistance	FY10 FTA 5307	\$1,460,000	FY10 SYIP O/A (CTS)
Oper. Assistance	Oper. Assistance	FY10 FTA JARC	\$341,000	FY10 SYIP O/A (CTS)
Bus Project	Other Capital	FY10 FTA N.Frdm	\$40,000	Bus Stop Improvements (CTS)
Oper. Assistance	Oper. Assistance	FY10 FTA 5307	\$477,000	FY10 SYIP O/A (JAUNT)
Oper. Assistance	Oper. Assistance	FY10 FTA 5311	\$985,000	FY10 SYIP O/A (JAUNT)
Bus Project	Other Capital	FY10 FTA 5311	\$10,000	ADP Hardware (JAUNT)
Bus Project	Other Capital	FY10 FTA 5311	\$48,000	ADP Hardware (JAUNT)

**Commonwealth Transportation Culpeper District**  
**Metropolitan Planning Organization: Charlottesville Area Metropolitan Planning Organization**

**Name of Federal Funds Recipient:** Charlottesville Transit Service

MPO Project Number	Project Description	FY09 (\$ in 000's)			FY10 (\$ in 000's)		FY11 (\$ in 000's)		FY12 (\$ in 000's)		Comments	DRPT Project #'s
		Amount	FY	Source	Amount	Source	Amount	Source	Amount	Source		
1	Operating Assistance	1,406	FY09	FTA 5307	1,463	FTA 5307	1,406	FTA 5307	1,406	FTA 5307	TIP Am#4- FY2010 6YIP	CTS0001
1	Operating Assistance	350	FY09	FTA JARC	341	FTA JARC	350	FTA JARC	350	FTA JARC		
1		3,854	FY09	Non Fed.	4,070	Non Fed.	3,854	Non Fed.	3,854			
2	All Other Capital Projects	92	FY09	FTA 5309						Purchase Passenger Shelters (10)		CTS0007
2		23	FY09	Non Fed.								
3	All Other Capital Projects	72	FY09	FTA 5309								CTS0008
3		18	FY09	Non Fed.								
4	All Other Capital Projects	13	FY09	FTA 5309						Purchase Misc Eqmt (204)		CTS0009
4		4	FY09	Non Fed.								
5	All Other Capital Projects	25	FY09	FTA 5309						Purchase Misc Eqmt (7)		CTS0010
5		7	FY09	Non Fed.								
6	All Other Capital Projects	8	FY09	FTA 5309						Purchase Radios (6)		CTS0011
6		2	FY09	Non Fed.								
7	All Other Capital Projects	76	FY09	Flex STP						Engine Assembly, Spare Parts, ACM (3)		
7		19	FY09	Non Fed.								
8	All Other Capital Projects	5	FY09	Flex STP						Purchase Bike Racks, ITS or Misc Eqmt(5)		
8		1	FY09	Non Fed.								
9	Replacement Rolling Stock				1,179	ARRA	2,964	Flex STP	813	Flex STP	Replace \$3,762 (flex STP), \$940 (non-Fed) with \$1,170 (ARRA), for Replacement Bus <30-ft (2) Purchase Repl Rolling Stock FY10-12	CTS0003-TIP Am#2
9							741	Non Fed.	203	Non Fed.		
10	All Other Capital Projects				21	ARRA	80	Flex STP	159	Flex STP	Replace \$102 (flex STP), \$26 (non-Fed) with \$21 (ARRA), for bike racks, ITS and Misc Equip All Other Capital Projects FY10-12	CTS0005-TIP Am#2
10							20	Non Fed.	40	Non Fed.		
11	All Other Capital Projects				22	ARRA					Passenger Shelters (4)	CTS0012-added TIP Am#2
12	All Other Capital Projects				7	ARRA					Benches, Trash Cans, and other Bus Stop Amenities (Misc. Equipmt) (5)	CTS0013-added TIP Am#2
13	All Other Capital Projects				77	ARRA					Spare Parts, ACM Items	CTS0014-added TIP Am#2
14	All Other Capital Projects				40	FTA N Frdm					TIP Am#4- FY2010 6YIP Bus Stop Improvements - New Freedom	CTS0015-added TIP Am#4
14					10	Non Fed.						

**Metropolitan Planning Organization: Charlottesville Area Metropolitan Planning Organization**

**Name of Federal Funds Recipient:** JAUNT, Inc.

MPO Project Number	Project Description	FY09 (\$ in 000's)			FY10 (\$ in 000's)		FY11 (\$ in 000's)		FY12 (\$ in 000's)		Comments	DRPT Project #'s
		Amount	FY	Source	Amount	Source	Amount	Source	Amount	Source		
1	Operating Assistance	453	FY09	FTA 5307	477	FTA 5307	453	FTA 5307	453	FTA 5307	TIP Am#4- FY2010 6YIP	JNT0001
1	Operating Assistance	954	FY09	FTA 5311	985	FTA 5311	954	FTA 5311	954	FTA 5311		
1	Operating Assistance	3,301	FY09	Non Fed.	3,551	Non Fed.	3,301	Non Fed.	3,301	Non Fed.		
2	Replacement Rolling Stock	63	FY09	FTA 5309							Purchase Repl Bus <30-ft (1)	JNT0005
2		16	FY09	Non Fed.								
3	Replacement Rolling Stock	494	FY09	Flex STP							Purchase Repl Vans (10)	

Transportation Improvement Program for Public Transportation and TDM Projects FY06-FY09

3		123	FY09	Non Fed.								
4	Replacement Rolling Stock	395	FY09	FTA 5311			668	Flex STP	572	Flex STP	Purchase Repl Rolling Stock FY10-12	JNT0002
4		99	FY09	Non Fed.			167	Non Fed.	143	Non Fed.		
5	All Other Capital Projects	24	FY09	FTA 5311	<b>10</b>	<b>FTA 5311</b>					Purchase ADP Hardware (15)	JNT0006
5		6	FY09	Non Fed.	<b>2</b>	<b>Non Fed.</b>						
6	All Other Capital Projects	6	FY09	FTA 5311							Purchase ADP Hardware (2)	JNT0007
6		2	FY09	Non Fed.								
7	Operating Assistance	53	FY09	Other Fed.							New Freedom Program - FTA NF Funds	JNT0008
7		13	FY09	Non Fed.								
8	<b>All Other Capital Projects</b>				<b>48</b>	<b>FTA 5311</b>					<b>TIP Am#4- FY2010 6YIP</b>	<b>JNT0009</b>
8					<b>11</b>	<b>Non Fed.</b>						