

Appendix A: Grouped Projects – Projects by Grouping (FHWA Format)

Appendix A

Projects by Grouping

Charlottesville MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

GRP - 1

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	18897	Albemarle County RTE 53 - BRIDGE REPLACEMENT OVER BUCK ISLAND CREEK FROM: 0.074 MILE NORTH BUCK ISLAND CREEK TO: 0.063 MILE SOUTH BUCK ISLAND CREEK (0.1380 MI)	0053	\$2,999,997
Secondary	82123	Albemarle County BRIDGE REPLACE DICKERSON RD OVER NORTH FORK RIVANNA RIVE BRIDGES AND APPROACHES	0606	\$5,069,461
Secondary	82128	Albemarle County BRIDGE REPLACEMENT DICKERSON ROAD OVER JACOBS RUN BRIDGE AND APPROACHES	0606	\$2,174,217
Urban	75878	Charlottesville RTE 20 - BRIDGE REPLACEMENT FROM: GARRETT STREET/LEVY AVENUE TO: EAST MARKET STREET (0.3000 MI)	9TH STREET NE (0020)	\$9,195,319

Construction : Rail

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Rail	T1858	Statewide RAIL SAFETY PROJECTS - STATEWIDE (STIP) Funding identified to be obligated statewide as projects are identified	STIP	\$20,242,615
Urban	56605	Charlottesville CARLTON/MEADE ST. - ADD GATES & UPGRADE FLASHING LIGHTS AT RAILROAD CROSSING Project "grouped" see STIP Item T-1858 for obligations		\$172,953

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	T279	Culpeper District-wide 511 Virginia - Travel Information		\$300,000
Interstate	70672	Culpeper District-wide CULPEPER INTERSTATE GUARDRAIL VARIOUS ROUTES		\$0
Interstate	70674	Culpeper District-wide CULPEPER ITS DISTRICTWIDE VARIOUS ROUTES		\$0
Interstate	70676	Culpeper District-wide CULPEPER INTERSTATE PAVEMENT MARKERS DISTRICTWIDE VARIOUS ROUTES		\$119,058
Miscellaneous	70691	Culpeper District-wide CULPEPER PRIMARY TECHNOLOGY VARIOUS ROUTES		\$2,635

Charlottesville MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	70683	Culpeper District-wide CULPEPER INTERSTATE SIGNS DISTRICTWIDE VARIOUS ROUTES		\$0
Interstate	14656	Albemarle County RTE 64 - UPGRADE SEWER SYSTEM - PE ONLY EB REST AREA AT REST AREA 3E	0064	\$104,542
Interstate	52338	Albemarle County RTE 64 - UPGRADE SEWER SYSTEM - PE ONLY WB REST AREA FROM: AT IVY REST AREA TO: MM 113 WB (AT REST AREA 3W)	0064	\$3,754,000
Interstate	77395	Albemarle County RTE 64 - WIDEN WESTBOUND EXIT APPROACH LANES AT 5TH ST. AT 5TH STREET (0.1000 MI)	0064	\$1,204,154
Interstate	77396	Albemarle County RTE I-64 - SHADWELL-EBL EXIT INSTALL DUAL LTLS TO WB RTE 250 AT ROUTE 250 (0.1000 MI)	0064	\$3,141,197
Miscellaneous	81425	Culpeper District-wide DISTRICTWIDE GUARDRAIL FY07 HSIP PROJECT - CULPEPER DISTRICT	0000	\$0
Miscellaneous	81426	Culpeper District-wide DISTRICTWIDE ROADSIDE SAFETY - CULPEPER FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81428	Culpeper District-wide DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - CULPEPER FY07 HSIP PROJECT	0000	\$305,008
Miscellaneous	81429	Culpeper District-wide DISTRICTWIDE RUMBLE STRIPS - CULPEPER FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81430	Culpeper District-wide DISTRICTWIDE SHOULDER IMPROVEMENT - CULPEPER FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81431	Culpeper District-wide DISTRICTWIDE TRAFFIC MARKINGS - CULPEPER FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81432	Culpeper District-wide DISTRICTWIDE TRAFIC SIGNALS AND ITS - CULPEPER FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81433	Culpeper District-wide DISTRICTWIDE TRAFFIC SIGNS - CULPEPER FY07 HSIP PROJECT	0000	\$0
Primary	80448	Charlottesville Install Trans. Critical Incident Mobile Data Coll. Device From: In Charlottesville To: FY07 SAFETEA-LU Earmark Project		

Charlottesville MPO**Construction : Safety/ITS/Operational Improvements**

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	86732	Culpeper District-wide HSIP District-wide High Risk Rural Roads Culpeper Culpeper District High Risk Rural Roads Safety Improvements	0000	\$0
Miscellaneous	86675	Albemarle County HSIP Proactive Safety Projects County of Albermarle Albemarle County Safety Improvements	9999	\$0
Primary	18902	Albemarle County RTE 22 - REALIGN INTERSECTION FROM: 0.009 MILE EAST ROUTE 250 TO: 0.254 MILE EAST ROUTE 250 (0.2450 MI)	0022	\$2,867,421
Primary	75815	Albemarle County RTE 29 - CORRIDOR AND ACCESS MANAGEMENT STUDY FROM: GREENBRIER ROAD TO: GREENE COUNTY LINE (10.0000 MI)	0029	\$600,000
Primary	60396	Albemarle County RTE 250 - SHOULDER WIDENING/PAVING FROM: INTERSTATE ROUTE I-64 (EASTERLY INTERCHANGE) TO: ALBEMARLE/FLUVANNA COUNTY LINE	0250	\$7,061
Secondary	85246	Albemarle County RTE. 691 - WIDEN AND PAVE SHOULDERS FROM: RTE. 684 TO: 0.597 MI. E. RTE. 684 (0.5970 MI)	JARMAN GAP ROAD (0691)	\$658,000
Secondary	12981	Albemarle County RTE 631 - NEW LOCATION STUDY - PE ONLY FROM: ROUTE 631 (0.10 MILE SOUTH NORFOLK SOUTHERN RAILWAY) TO: ROUTE 29 (0.55 MILE NORTH SOUTH FORK RIVANNA RIVER) (3.8000 MI)	NORTHERN FREE STATE ROAD (0631)	\$4,200,000
Secondary	8807	Albemarle County RTE 601 - WIDEN TO 4 LANES (PE & PARTIAL RW IN SSSYP) FROM: ROUTE 250 TO: ROUTE 29 BYPASS (0.7200 MI)	OLD IVY ROAD (0601)	\$6,802,800

Construction : Transportation Enhancement/Byway/Non-Traditional

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	87015	Albemarle County Albermarle County - Lewis & Clark Educational Center FROM: Construction of educational center with parking, TO: trails, and ferry service connecting existing trails Project "grouped" see STIP Item T-1868 for obligations	LEWIS & CLARK EDUCATIONAL CENTER	\$187,500
Enhancement	T1868	Statewide ENHANCEMENT PROJECTS - STATEWIDE (STIP) Funding identified to be obligated statewide as projects are identified	STIP	\$71,938,208
Primary	15152	Albemarle County PEDESTRIAN/BICYCLE ACCESS TO MONTICELLO & PARK/ARBORETUM AT THE THOMAS JEFFERSON PARKWAY (PHASE II) Project "grouped" see STIP Item T-1868 for obligations		\$1,400,000

Charlottesville MPO

Construction : Transportation Enhancement/Byway/Non-Traditional

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	16539	Albemarle County THOMAS JEFFERSON PARKWAY COMPLETION PHASE FROM: STONE BRIDGE AND TUNNEL CROSSING OF ROUTE 53 TO PROVIDE TO: ACCESS FOR PEDESTRIANS, VEHICLES AND CYCLISTS. Project "grouped" see STIP Item T-1868 for obligations		\$500,000
Primary	75271	Albemarle County ALBEMARLE COUNTY - HISTORIC CROZET STREETSCAPING FROM: STREETSCAPE IMPROVEMENTS, UNDERGROUNDING OF UTILITIES, TO: PERIOD LIGHTING AND LANDSCAPE Project "grouped" see STIP Item T-1868 for obligations		\$300,000
Secondary	71722	Albemarle County RTE 1427 - RAISED MEDIAN XWALKS, RESTRIPE, LIGHTING, ETC. FROM: ROUTE 631 (RIO ROAD) TO: ROUTE 866 (GREENBRIER DRIVE) (0.9300 MI)	1427	\$300,440
Secondary	12982	Albemarle County RTE 656 - SPOT IMP., SIDEWALK & SAFETY FEATURES FROM: ROUTE 654 TO: ROUTE 743 (0.8600 MI)	GEORGETOWN ROAD (0656)	\$2,018,313
Urban	50103	Albemarle County LANDSCAPING & CONSTRUCTION OF BICYCLE LANES & SIDEWALKS AIRPORT ROAD CORRIDOR Project "grouped" see STIP Item T-1868 for obligations		\$160,000
Urban	17567	Charlottesville RIVANNA GREENBELT EXTENSION FROM: PEDESTRIAN, BICYCLE AND ADA ACCESSIBLE TRAIL CONNECTING TO: RIVANNA GREENBELT TO PEN PARK AND DARDEN TOWE PARK.		\$89,760
Urban	52019	Charlottesville PRESERVE THE SIGNIFICANT HISTORIC ELEMENTS OF COURT SQUARE Enhancement obligations "grouped" see STIP Item T-1868 for obligations		\$1,808,600
Urban	66960	Charlottesville RIVANNA GREENBELT TRAIL - PHASE II FROM: PARKING AREA, HARD SURFACE TRAIL, PICNIC SHELTERS TO: AND LANDSCAPING Project "grouped" see STIP Item T-1868 for obligations		\$60,000
Urban	75272	Charlottesville CHARLOTTESVILLE TRANSIT CENTER AND VISITOR CENTER FROM: IMPROVEMENTS TO THE EAST END OF THE DOWNTOWN MALL, TO: INCLUDING A TRANSIT AND VISITOR CENTER Project "grouped" see STIP Item T-1868 for obligations		\$0

Maintenance : Preventive Maintenance and System Preservation

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T4152	Statewide PREVENTATIVE MAINTENANCE AND SYSTEMS OPERATIONS Funding Identified to be Obligated Statewide as Projects are Identified	SOPS	\$341,997,979

Charlottesville MPO

Maintenance : Preventive Maintenance for Bridges

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T3748		SOPS	\$184,481,671
BRIDGE SAFETY INSPECTION REHABILITATION AND RECONSTRUCTION				
Funding Identified to be Obligated Statewide as Projects are Identified				

Maintenance : Traffic and Safety Operations

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T3746		SOPS	\$127,389,290
TRAFFIC AND SAFETY OPERATIONS				
Funding Identified to be Obligated Statewide as Projects are Identified				

B. VDOT FY2009-2014 Six Year Improvement Program—All Projects—Albemarle
County

FY2009-2014 Six-Year Improvement Program

All Projects

District: All

County: ALBEMARLE

Road System: All

**Funding Allocation Summary (000's)
Statewide**

System	Fund Source Name	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
Interstate							
	Interstate						
	Federal	0	0	0	2,675	0	0
	State Match	0	0	0	669	0	0
	Total	0	0	0	3,344	0	0
Secondary							
	Bond Match						
	State Bond Match	0	459	404	290	137	0
	Bridge Replacement						
	Federal	0	1,836	1,615	1,162	550	0
	Federal Formula STP						
	Federal	1,207	1,232	1,257	1,283	1,309	0
	State Bond Match	302	308	314	321	327	0
	Secondary Formula						
	Federal	445	201	198	239	229	0
	State	2,326	2,372	2,435	2,345	2,030	0
	State Match	111	50	49	60	57	0
	Unpaved Road Funds						
	State	508	530	596	475	441	0
	Total	4,899	6,988	6,868	6,175	5,080	0
Urban							
	Federal Formula STP						
	Federal	686	700	715	729	744	0
	State Bond Match	172	175	179	182	186	0
	Local Project Contributions						
	Local Match	33	32	16	0	0	0
	Primary Formula						
	State	898	0	0	0	0	0
	SAFETEA-LU Earmarks						
	Federal	4,590	0	0	0	0	0
	State Match	1,471	1,471	0	0	0	0
	Urban Formula						
	Federal	331	154	152	184	176	0
	State	1,625	1,575	1,624	1,555	1,313	0
	State Match	75	35	34	41	39	0
	Total	9,880	4,142	2,719	2,692	2,459	0
Grand Total		14,780	11,130	9,587	12,210	7,539	0

CULPEPER DISTRICT

**Funding Allocation Summary (000's)
CULPEPER DISTRICT**

System	Fund Source Name	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
Interstate							
	Interstate						
	Federal	0	0	0	2,675	0	0
	State Match	0	0	0	669	0	0
	Total	0	0	0	3,344	0	0
Secondary							
	Bond Match						
	State Bond Match	0	459	404	290	137	0
	Bridge Replacement						
	Federal	0	1,836	1,615	1,162	550	0
	Federal Formula STP						
	Federal	1,207	1,232	1,257	1,283	1,309	0
	State Bond Match	302	308	314	321	327	0
	Secondary Formula						
	Federal	445	201	198	239	229	0
	State	2,326	2,372	2,435	2,345	2,030	0
	State Match	111	50	49	60	57	0
	Unpaved Road Funds						
	State	508	530	596	475	441	0
	Total	4,899	6,988	6,868	6,175	5,080	0
Urban							
	Federal Formula STP						
	Federal	686	700	715	729	744	0
	State Bond Match	172	175	179	182	186	0
	Local Project Contributions						
	Local Match	33	32	16	0	0	0
	Primary Formula						
	State	898	0	0	0	0	0
	SAFETEA-LU Earmarks						
	Federal	4,590	0	0	0	0	0
	State Match	1,471	1,471	0	0	0	0
	Urban Formula						
	Federal	331	154	152	184	176	0
	State	1,625	1,575	1,624	1,555	1,313	0
	State Match	75	35	34	41	39	0
	Total	9,880	4,142	2,719	2,692	2,459	0
Grand Total		14,780	11,130	9,587	12,210	7,539	0

Interstate

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0064	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 14656	RTE 64 - UPGRADE SEWER SYSTEM - PE ONLY EB REST AREA		<i>Interstate</i>	Charlottesville				
REPORT NOTE:	AMD handling; improvements will be delayed per District.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 105	Complete				
DESCRIPTION:	AT REST AREA 3E		RW 0	N/A				
			CN 0	N/A				
SCOPE OF WORK:	REST AREA		TO 105					
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: IM								
Interstate: Federal: Interstate Maintenance (IM) - Interstate	94	0	0	0	0	0	0	0
Interstate: State Match: Interstate State Match	10	0	0	0	0	0	0	0
Total	105	0	0	0	0	0	0	0

ROUTE: 0064	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52338	RTE 64 - UPGRADE SEWER SYSTEM - PE ONLY WB REST AREA		<i>Interstate</i>	Charlottesville				
REPORT NOTE:	AMD handling; improvements will be delayed per District.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 30	Complete				
DESCRIPTION:	FROM: AT IVY REST AREA TO: MM 113 WB (AT REST AREA 3W)		RW 0	N/A				
			CN 0	N/A				
SCOPE OF WORK:	REST AREA		TO 30					
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: IM								
Interstate: Federal: Interstate Maintenance (IM) - Interstate	27	0	0	0	0	0	0	0
Interstate: State Match: Interstate State Match	3	0	0	0	0	0	0	0
Total	30	0	0	0	0	0	0	0

Interstate

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0064	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77395	RTE 64 - WIDEN WESTBOUND EXIT APPROACH LANES AT 5TH ST.		Interstate	Charlottesville				
REPORT NOTE:	FY07 PTF funds AC for possible future federal conversion.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 425	Underway				
DESCRIPTION:	AT 5TH STREET (0.1000 MI)		RW	N/A				
			CN 779	FY2012				
SCOPE OF WORK:	MINOR WIDENING		TO 1,204					
PROJECT LENGTH:	0.1000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: NH								
Interstate: Federal: Interstate Maintenance (IM) - Interstate	153	0	0	0	0	0	0	
Interstate: Federal: Federal NHS - Interstate	204	0	0	0	674	0	0	
Interstate: State Match: Interstate State Match	38	0	0	0	169	0	0	
Interstate: State Match: NHS State Match	30	0	0	0	0	0	0	
Total	425	0	0	0	843	0	0	-64

ROUTE: 0064	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77396	RTE I-64 - SHADWELL-EBL EXIT INSTALL DUAL LTLS TO WB RTE 250		Interstate	Charlottesville				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 600	Underway				
DESCRIPTION:	AT ROUTE 250 (0.1000 MI)		RW	N/A				
			CN 2,541	FY2012				
SCOPE OF WORK:	MINOR WIDENING		TO 3,141					
PROJECT LENGTH:	0.1000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: NH								
Interstate: Federal: Federal NHS - Interstate	480	0	0	0	2,001	0	0	
Interstate: State Match: Interstate State Match	46	0	0	0	500	0	0	
Interstate: State Match: NHS State Match	74	0	0	0	0	0	0	
Total	600	0	0	0	2,501	0	0	40

Primary

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0022	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 18902	RTE 22 - REALIGN INTERSECTION			<i>Primary</i>	Charlottesville			
REPORT NOTE:	Hazard Elimination Safety - PE & RW only. CN to be funded by others.							
STREET NAME:		ESTIMATED COST (000's)			SCHEDULE			
JURISDICTION:	Albemarle County	PE	450	Complete				
DESCRIPTION:	FROM: 0.009 MILE EAST ROUTE 250 TO: 0.254 MILE EAST ROUTE 250 (0.2450 MI)	RW	1,118	Complete				
		CN	0	N/A				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	1,568					
PROJECT LENGTH:	0.2450 MI	STRUCTURE NO.:		SUFFICIENCY RATING:				
REQUIRED ALLOCATIONS (000's)								REQ'D AFT
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Primary Formula: Federal: Primary Formula - EB(MG) : Culpeper	40	0	0	0	0	0	0	0
Primary Formula: Federal: Primary Formula - STP : Culpeper	21	0	0	0	0	0	0	0
Primary Formula: State Match: Primary Formula - Match : Culpeper	53	0	0	0	0	0	0	0
Primary Formula: State: Primary Formula - State : Culpeper	602	0	0	0	0	0	0	0
Primary Formula: State: Other State Match - Culpeper	30	0	0	0	0	0	0	0
Safety Funds: Hazard Elimination: Hazard Elimination	609	0	0	0	0	0	0	0
Total	1,354	0	0	0	0	0	0	214

Primary

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0029	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 16160	RTE 29 - BYPASS - PE & RW ONLY			Primary	Charlottesville			
REPORT NOTE:	Cost includes property management. Balance to be provided by rent receipts.							
STREET NAME:				ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Albemarle County			PE	13,435	Complete		
DESCRIPTION:	FROM: 1.12 KILOMETERS NORTH ROUTE 29 TO: 0.8 KILOMETER NORTH RIVANNA RIVER (10.4000 KM)			RW	33,732	Underway		
SCOPE OF WORK:	NEW CONSTRUCTION			CN		N/A		
PROJECT LENGTH:	10.4000 KM	STRUCTURE NO.:		TO	47,167			
REQUIRED ALLOCATIONS (000's)								REQ'D AFT
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Minimum Guarantee: Federal: Equity Bonus (MG) - Primary : Culpeper	7,680	0	0	0	0	0	0	0
National Highway System Allocations: Federal: Non-Interstate NHS - Primary : Hampton Roads	2,988	0	0	0	0	0	0	0
National Highway System Allocations: Federal: Non-Interstate NHS - Primary : Culpeper	11,368	0	0	0	0	0	0	0
National Highway System Allocations: State Match: Non-Interstate NHS Match - Primary : Hampton Roads	747	0	0	0	0	0	0	0
National Highway System Allocations: State Match: Non-Interstate NHS Match - Primary : Culpeper	261	0	0	0	0	0	0	0
Non-Formula: State Match: State Match Non-Formula - Culpeper	2,581	0	0	0	0	0	0	0
Primary Formula: Federal: Primary Formula - EB(MG) : Culpeper	6,651	0	0	0	0	0	0	0
Primary Formula: Federal: Primary Formula - STP : Culpeper	6,789	0	0	0	0	0	0	0
Primary Formula: State Match: Primary Formula - Match : Culpeper	3,360	0	0	0	0	0	0	0
Primary Formula: State: Primary Formula - State : Culpeper	974	0	0	0	0	0	0	0
Primary Formula: State: Other State Match - Culpeper	1,920	0	0	0	0	0	0	0
Project Contributions: Various Sources: Project Contributions - Misc	1,849	0	0	0	0	0	0	0
Total	47,167	0	0	0	0	0	0	0

Primary

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 75815	RTE 29 - CORRIDOR AND ACCESS MANAGEMENT STUDY		<i>Primary</i>	Charlottesville				
REPORT NOTE:	PE Only							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 600	Underway				
DESCRIPTION:	FROM: GREENBRIER ROAD TO: GREENE COUNTY LINE (10.0000 MI)		RW CN	N/A N/A				
SCOPE OF WORK:	STUDIES ONLY		TO 600					
PROJECT LENGTH:	10.0000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Formula: State Planning Funds: State Planning Funds: Culpeper	300	0	0	0	0	0	0	0
Secondary Formula: Federal/State: Federal/State - Albemarle	300	0	0	0	0	0	0	0
Total	600	0	0	0	0	0	0	0
PROGRAM NOTE:	\$300k provided from secondary allocations (Meadow Creek Pkwy - PH.2 UPC 12981). (Edited previous to reflect these funds.) \$300,000 Programed in Primary Plan							

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77383	RTE 29 - CORRIDOR IMPROVEMENTS (PE ONLY)		<i>Primary</i>	Charlottesville				
REPORT NOTE:	State funds - AC for future federal conversion. PE only.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 2,814	Underway				
DESCRIPTION:	FROM: POLO GROUNDS ROAD TO: AIRPORT ROAD (2.1000 MI)		RW CN	N/A N/A				
SCOPE OF WORK:	MAJOR WIDENING		TO 2,814					
PROJECT LENGTH:	2.1000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Primary Formula: State: Primary Formula - State : Culpeper	2,814	0	0	0	0	0	0	0
PROGRAM NOTE:	\$400,000 transferred to UPC 16523 to cover deficit. DKw 3/16/06							

Primary

ROUTE: EN00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56445	REMOVE OVERHEAD LINES-INSTALL PERIOD STREET LIGHTS		Primary	NonMPO				
REPORT NOTE:								
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Scottsville		PE 313	Complete				
DESCRIPTION:	IMPLEMENT A STREETScape PLAN		RW 33	Complete				
			CN 1,564	Underway				
SCOPE OF WORK:	ENVIRONMENTALLY RELATED		TO 1,910					
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Transportation Enhancement Funds: 2,155 0 0 0 0 0 0 0								
Federal: STP - Enhancement Allocations								
PROGRAM NOTE:								

ROUTE: EN04	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 75271	ALBEMARLE COUNTY - HISTORIC GROZET STREETScapeING		Primary	Charlottesville				
REPORT NOTE: Complete schedule required.								
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 132	N/A				
DESCRIPTION:	FROM: STREETScape IMPROVEMENTS, UNDERGROUNDING OF UTILITIES, TO: PERIOD LIGHTING AND LANDSCAPE		RW 1,662	N/A				
			CN 1,323	N/A				
SCOPE OF WORK:	ENVIRONMENTALLY RELATED		TO 3,118					
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Transportation Enhancement Funds: 300 0 0 0 0 0 0 0								
Federal: STP - Enhancement Allocations								
PROGRAM NOTE:								

ROUTE: EN94	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 15152	PEDESTRIAN/BICYCLE ACCESS TO MONTICELLO & PARK/ARBORETUM		Primary	Charlottesville				
REPORT NOTE:								
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 220	Complete				
DESCRIPTION:	AT THE THOMAS JEFFERSON PARKWAY (PHASE II)		RW 0	N/A				
			CN 1,720	Underway				
SCOPE OF WORK:	ENVIRONMENTALLY RELATED		TO 1,940					
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Transportation Enhancement Funds: 1,400 0 0 0 0 0 0 0								
Federal: STP - Enhancement Allocations								
PROGRAM NOTE:								

Primary

ROUTE: EN96	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16539	THOMAS JEFFERSON PARKWAY COMPLETION PHASE		Primary	Charlottesville				
REPORT NOTE:								
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 39	N/A				
DESCRIPTION:	FROM: STONE BRIDGE AND TUNNEL CROSSING OF ROUTE 53 TO PROVIDE TO: ACCESS FOR PEDESTRIANS, VEHICLES AND CYCLISTS.		RW 0 CN 254	N/A Underway				
SCOPE OF WORK:			TO 293					
PROJECT LENGTH: 0.0000 MI	STRUCTURE NO.:		SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Transportation Enhancement Funds:	500	0	0	0	0	0	0	
Federal: STP - Enhancement Allocations								
PROGRAM NOTE:								

Urban

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: EN98	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 50103	LANDSCAPING & CONSTRUCTION OF BICYCLE LANES & SIDEWALKS		Urban	Charlottesville				
REPORT NOTE:								
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 16	Complete				
DESCRIPTION:	AIRPORT ROAD CORRIDOR		RW 0	Complete				
			CN 144	Underway				
SCOPE OF WORK:	ENVIRONMENTALLY RELATED		TO 160					
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Transportation Enhancement Funds: 160 0 0 0 0 0 0 0								
Federal: STP - Enhancement Allocations								
PROGRAM NOTE:								

ROUTE: 0020	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 75878	RTE 20 - BRIDGE REPLACEMENT		Urban	Charlottesville				
REPORT NOTE: Urban Construction Initiative Project - Matching funds included in quarterly payment - Schedule being developed. No Local Match per 2005 Budget Amendment.								
STREET NAME:	9TH STREET NE		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Charlottesville		PE 753	Underway				
DESCRIPTION:	FROM: GARRETT STREET/LEVY AVENUE TO: EAST MARKET STREET (0.3000 MI)		RW 500	N/A				
			CN 7,942	N/A				
SCOPE OF WORK:	BRIDGE REPLACEMENT		TO 9,195					
PROJECT LENGTH:	0.3000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: BR								
Federal Formula STP: Federal: Federal Formula STP - Urban : Charlottesville 492 356 700 715 729 744 0								
Local Project Contributions: Local Match: Urban Formula Local Match - Federal : Charlottesville 29 0 0 0 0 0 0								
Locally Administered and Funded: State Match: State Match Qrtly Paymt - Urban 133 164 214 217 228 230 0								
Urban Formula: Federal: Urban Formula - STP : Charlottesville 567 0 30 29 29 29 0								
Urban Formula: Federal: Urban Formula - EB(MG) : Charlottesville 1,123 0 125 122 154 147 0								
Urban Formula: Federal: Urban Formula - Bridge : Charlottesville 672 331 0 0 0 0 0								
Urban Formula: State Match: Urban Formula - Match : Charlottesville 589 0 0 0 0 0 0								
Total	3,605	851	1,068	1,083	1,141	1,150	0	
PROGRAM NOTE: Local Priority 3. 0020-104-101, PRCB 3E009 FIRST CITIES								

Urban

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CULPEPER DISTRICT

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 14643	RTE 29 - FONTAINE AVENUE - 3 LANES		Urban	Charlottesville				
REPORT NOTE:	Partial PE & RW only.							
STREET NAME:	FONTAINE AVENUE	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Charlottesville	PE	1,232	Complete				
DESCRIPTION:	FROM: 0.116 KILOMETER WEST WCL CHARLOTTESVILLE TO: JEFFERSON PARK AVENUE (0.7610 KM)	RW	1,597	Underway				
SCOPE OF WORK:	RECONSTRUCTION	CN		FY2018				
PROJECT LENGTH:	0.7610 KM	STRUCTURE NO.:	TO	2,829				
			SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Federal Formula STP: Federal: Federal Formula STP - Urban : Charlottesville	628	0	0	0	0	0	0	0
Local Project Contributions: Local Match: Urban Formula Local Match - Federal : Charlottesville	20	0	0	0	0	0	0	0
Urban Formula: Federal: Urban Formula - STP : Charlottesville	189	0	0	0	0	0	0	0
Urban Formula: State Match: Urban Formula - Match : Charlottesville	184	0	0	0	0	0	0	0
Total	1,021	0	0	0	0	0	0	1,808
PROGRAM NOTE:	7029-104-V03, PRC, Local Priority 6 3E003							

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 85708	RTE. 29/250 BYPASS INTERCHANGE IMP (HYDRAULIC RD - BARRACKS)		Urban	Charlottesville				
REPORT NOTE:	State funds - AC for future federal conversion							
STREET NAME:	Emmet Street	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Charlottesville	PE	517	Underway				
DESCRIPTION:	FROM: 0.42 mi south of N.C.L. Charlottesville TO: Intersection at Hydraulic Road (0.4200 MI)	RW	0	N/A				
SCOPE OF WORK:	RECONSTR. W/O ADDED CAPACITY	CN	4,183	FY2010				
PROJECT LENGTH:	0.4200 MI	STRUCTURE NO.:	TO	4,700				
			SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STPREVSH								
Primary Formula: State: Primary Formula - State : Culpeper	1,302	898	0	0	0	0	0	0
Revenue Sharing Funds: Local Match: Local Match	1,000	0	0	0	0	0	0	0
Revenue Sharing Funds: State Match: State Match	1,000	0	0	0	0	0	0	0
Total	3,302	898	0	0	0	0	0	500

Urban

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CULPEPER DISTRICT

ROUTE: 0250	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 60234	RTE 250 BYPASS - CONSTRUCT INTERCHANGE		Urban	Charlottesville				
REPORT NOTE:	Urban Construction Initiative Project - Matching funds included in quarterly payment. SAFETEA-LU matching funds included in quarterly payment. Schedule to be revised by the City.							
STREET NAME:	ROUTE 250 BYPASS		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Charlottesville		PE 3,871	Complete				
DESCRIPTION:	AT MCINTIRE ROAD/MEADOW CREEK PARKWAY (0.5000 MI)		RW 5,867	Underway				
SCOPE OF WORK:	RECONSTRUCTION		CN 19,908	FY2009				
PROJECT LENGTH:	0.5000 MI	STRUCTURE NO.:	TO 29,645					
	REQUIRED ALLOCATIONS (000's)			SUFFICIENCY RATING:				
				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Locally Administered and Funded: Local Funds: Local Funds - Urban	6	0	0	0	0	0	0	
Locally Administered and Funded: State Match: State Match Qrtly Paymt - Urban	2,909	1,471	1,471	0	0	0	0	
SAFETEA-LU Earmarks: Federal: TIP - Urban	1,400	340	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal: HPP-F - Urban	17,410	4,250	0	0	0	0	0	
Urban Formula: Federal: Urban Formula - STP : Charlottesville	250	0	0	0	0	0	0	
Total	21,975	6,061	1,471	0	0	0	0	
PROGRAM NOTE:	0250-104-103, PRC, B604, Local Priority 4B.							

ROUTE: EN05	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 81226	CHARLOTTESVILLE MULTI-USE TRAIL		Urban	NonMPO				
REPORT NOTE:	\$100,000 transfer from cancelled #75272. Transfer approved by Culpeper CTB member.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Charlottesville		PE 3	FY2010				
DESCRIPTION:	FROM: TRANSIT CENTER TO: THE RIVANNA RIVER TRAIL		RW 0	N/A				
SCOPE OF WORK:	ENVIRONMENTALLY RELATED		CN 300	FY2012				
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.:	TO 303					
	REQUIRED ALLOCATIONS (000's)			SUFFICIENCY RATING:				
				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Transportation Enhancement Funds: Federal: STP - Enhancement Allocations	300	0	0	0	0	0	0	
Transportation Enhancement Funds: Local Funds: Local Funds for Enhancement Projects	75	0	0	0	0	0	0	
Total	375	0	0	0	0	0	0	-72

Urban

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: EN95	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16085	RUGBY ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS		Urban	Charlottesville				
REPORT NOTE:								
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Charlottesville		PE 134	Complete				
DESCRIPTION:	FROM: PHASE III - WIDENING OF RUGBY ROAD FOR BICYCLE LANE AND TO: SIDEWALK		RW 0	N/A				
			CN 783	Underway				
SCOPE OF WORK:			TO 917					
PROJECT LENGTH: 0.0000 MI	STRUCTURE NO.:		SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Transportation Enhancement Funds: 800 0 0 0 0 0 0 0								
Federal: STP - Enhancement Allocations								
PROGRAM NOTE:								

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 2529	MCINTIRE ROAD EXTENDED- 2 LANES		Urban	Charlottesville				
REPORT NOTE: Cooperative project with other system(s). Local funds to be provided by the City from their Urban Construction Initiative payment. Revised schedule required.								
STREET NAME:	MCINTIRE ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Charlottesville		PE 3,400	Underway				
DESCRIPTION:	FROM: ROUTE 250 BYPASS AT MCINTIRE ROAD TO: MELBOURNE ROAD INTERSECTION (0.8600 KM)		RW 2,421	Complete				
			CN 7,690	Underway				
SCOPE OF WORK:	NEW CONSTRUCTION		TO 13,511					
PROJECT LENGTH: 0.8600 KM	STRUCTURE NO.:		SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Local Project Contributions: Local Match: 189 33 32 16 0 0 0								
Urban Formula Local Match - State : Charlottesville								
Urban Formula: State: Urban Formula - State : Charlottesville 9,254 1,625 1,575 786 0 0 0								
Total 9,443 1,658 1,607 802 0 0 0 0								
PROGRAM NOTE: ALSO UPC 15487. U000-104-V02, PRC, Local Priority 4A. Local funds removed as requested by LAD.								

Urban

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CULPEPER DISTRICT

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 14645	JEFFERSON PARK AVENUE - BRIDGE REPLACEMENT		Urban				Charlottesville	
STREET NAME:	JEFFERSON PARK		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Charlottesville		PE	1,643	Complete			
DESCRIPTION:	APPROACHES & BRIDGE OVER NORFOLK-SOUTHERN RAILROAD (0.1990 KM)		RW	1,160	Underway			
SCOPE OF WORK:	BRIDGE REPLACEMENT		CN	5,659	FY2010			
PROJECT LENGTH: 0.1990 KM	STRUCTURE NO.:		TO	8,463	SUFFICIENCY RATING:			
REQUIRED ALLOCATIONS (000's)								REQ'D AFT
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: BR/STP								
Federal Formula STP: Federal: Federal Formula STP - Urban : Charlottesville	1,267	330	0	0	0	0	0	
Federal Formula STP: State Bond Match: Federal Formula - Urban Bond Match : Charlottesville	149	83	0	0	0	0	0	
Local Project Contributions: Local Match: Urban Formula Local Match - Federal : Charlottesville	146	0	0	0	0	0	0	
Urban Formula: Federal: Urban Formula - STP : Charlottesville	727	0	0	0	0	0	0	
Urban Formula: Federal: Urban Formula - Bridge : Charlottesville	4,028	0	0	0	0	0	0	
Urban Formula: State Match: Urban Formula - Match : Charlottesville	1,004	0	0	0	0	0	0	
Urban Formula: State: Urban Formula - State : Charlottesville	257	0	0	0	0	0	0	
Total	7,578	413	0	0	0	0	0	472
PROGRAM NOTE:	U000-104-V09, PRC, B607, Local Priority 2							

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 51414	CITY OF CHARLOTTESVILLE TRANSIT TRANSFER CENTER		Urban				Charlottesville	
REPORT NOTE:	City of Charlottesville to provide right-of-way (est. \$500,000). City to determine location. Urban Construction Initiative Project - Matching funds provided in quarterly payment. Schedule to be established.							
STREET NAME:	TRANSFER CENTER		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Charlottesville		PE	400	N/A			
DESCRIPTION:	(ADMINISTERED BY DRPT)		RW		N/A			
SCOPE OF WORK:			CN	2,100	N/A			
PROJECT LENGTH: 0.0000 MI	STRUCTURE NO.:		TO	2,500	SUFFICIENCY RATING:			
REQUIRED ALLOCATIONS (000's)								REQ'D AFT
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
Locally Administered and Funded: State Match: State Match Qrtly Paymt - Urban	250	0	0	0	0	0	0	
Minimum Guarantee: Federal: Equity Bonus (MG) - Urban : Charlottesville	1,000	0	0	0	0	0	0	
Total	1,250	0	0	0	0	0	0	1,250
PROGRAM NOTE:	U000-104-113, PRC, Local Priority 1B							

Urban

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CULPEPER DISTRICT

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 60233	HILLSDALE DRIVE CONNECTOR - 2 LANE		Urban	Charlottesville				
REPORT NOTE:	PE only, accruing funds for RW. Urban Construction Initiative Project - Matching funds included in quarterly payment							
STREET NAME:	HILLSDALE DRIVE		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Charlottesville		PE 3,139	Underway				
DESCRIPTION:	FROM: GREENBRIER DRIVE TO: HYDRAULIC ROAD (0.8500 MI)		RW	FY2013				
			CN	FY2016				
SCOPE OF WORK:	NEW CONSTRUCTION		TO 3,139					
PROJECT LENGTH:	0.8500 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Federal Formula STP: Federal: Federal Formula STP - Urban : Charlottesville	1,019	0	0	0	0	0	0	
Local Project Contributions: Local Match: Urban Formula Local Match - Federal : Charlottesville	3	0	0	0	0	0	0	
Locally Administered and Funded: Local Funds: Local Funds - Urban	16	0	0	0	0	0	0	
Locally Administered and Funded: State Match: State Match Qrtly Paymt - Urban	168	0	0	0	0	0	0	
Urban Formula: Federal: Urban Formula - STP : Charlottesville	862	0	0	0	0	0	0	
Urban Formula: Federal: Urban Formula - EB(MG) : Charlottesville	1,071	0	0	0	0	0	0	
Total	3,139	0	0	0	0	0	0	
PROGRAM NOTE:	U000-104-119, PRC, Local Priority 5							

UPC NO.: 76951	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
	CITY OF CHARLOTTESVILLE - FORMULA CITY PAYMENT		Urban	Charlottesville				
REPORT NOTE:	TO BE DISTRIBUTED IN QUARTERLY PAYMENTS - Urban Construction Initiative. State funds do not include 2% Match or SAFETEA-LU match.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
Federal Formula STP: State Bond Match: Federal Formula - Urban Bond Match : Charlottesville	22	89	175	179	182	186	0	
SAFETEA-LU Earmarks: State Match: TIP Match - Urban	109	109	109	0	0	0	0	
SAFETEA-LU Earmarks: State Match: HPP-F Match - Urban	1,361	1,361	1,361	0	0	0	0	
Urban Formula: State Match: Urban Formula - Match : Charlottesville	26	75	35	34	41	39	0	
Urban Formula: State: Urban Formula - State : Charlottesville	0	0	0	838	1,555	1,313	0	
Total	1,519	1,634	1,680	1,051	1,779	1,539	0	
PROGRAM NOTE:	Previous funds removed: 6030772 - \$735,325; 6030770 - \$3,208,782; and 6030743 - \$1,438,189.							

Secondary

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CULPEPER DISTRICT

ROUTE: 0606	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 54429	RTE 606 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD		Secondary				Charlottesville	
REPORT NOTE:	Gravel Road - No R/W \$698,800 transferred from Rt. 702							
STREET NAME:	DICKERSON ROAD		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Albemarle County		PE	487	Underway			
DESCRIPTION:	FROM: ROUTE 850 TO: ROUTE 1030 (1.9900 MI)		RW	272	N/A			
			CN	3,030	FY2016			
SCOPE OF WORK:	RECONSTRUCTION		TO	3,789				
PROJECT LENGTH:	1.9900 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)								REQ'D AFT
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Unpaved Road Funds: State: Secondary	1,008	0	0	0	0	0	0	
Formula - Unpaved Roads : Albemarle								

ROUTE: 0606	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 82123	BRIDGE REPLACE DICKERSON RD OVER NORTH FORK RIVANNA RIVE		Secondary				Charlottesville	
REPORT NOTE:	Revised schedule required.							
STREET NAME:			ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Albemarle County		PE	693	FY2010			
DESCRIPTION:	BRIDGES AND APPROACHES		RW	126	FY2014			
			CN	4,250	FY2015			
SCOPE OF WORK:	BRIDGE REPLACEMENT		TO	5,069				
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)								REQ'D AFT
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: BROS								
Bond Match: State Bond Match: Bond Match - Secondary	0	0	0	0	0	69	0	
Bridge Replacement: Federal: BROS - Secondary	0	0	0	0	0	275	0	
Total	0	0	0	0	0	343	0	4,726

Secondary

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CULPEPER DISTRICT

ROUTE: 0606	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82128	BRIDGE REPLACEMENT DICKERSON ROAD OVER JACOBS RUN		Secondary	Charlottesville				
REPORT NOTE: Additional funds to be provided by the Secondary System. Revised schedule required.								
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 258	FY2011				
DESCRIPTION:	BRIDGE AND APPROACHES		RW 126	FY2013				
			CN 1,790	FY2014				
SCOPE OF WORK:	BRIDGE REPLACEMENT		TO 2,174					
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: BROS								
Bond Match: State Bond Match: Bond Match - Secondary	0	0	0	0	0	69	0	
Bridge Replacement: Federal: BROS - Secondary	0	0	0	0	0	275	0	
Total	0	0	0	0	0	343	0	1,831

ROUTE: 0608	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82244	ROUTE 608 - GRADE, DRAIN & PAVE		Secondary	NonMPO				
STREET NAME:	HAPPY CREEK RD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 5	N/A				
DESCRIPTION:	FROM: ROUTE 645 TO: ROUTE 646 (1.1000 MI)		RW 0	N/A				
			CN 104	N/A				
SCOPE OF WORK:	RECONSTRUCTION		TO 109					
PROJECT LENGTH:	1.1000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Unpaved Road Funds: State: Secondary Formula - Unpaved Roads : Albemarle	0	0	110	0	0	0	0	

ROUTE: 0625	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 63912	RTE 625 - OPERATE HATTON FERRY - BUDGET ITEM		Secondary	Charlottesville				
STREET NAME:	HATTON FERRY		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 0	N/A				
DESCRIPTION:	OPERATING BUDGET		RW 0	N/A				
			CN 0	N/A				
SCOPE OF WORK:	RECONSTRUCTION		TO 0					
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Secondary Formula: Federal/State: Federal/State - Albemarle	40	0	0	0	0	0	0	
Secondary Formula: State: Secondary Formula - Telecommunications : Albemarle	0	20	20	20	20	20	0	
SSYP - Incidental: Federal: All	48	0	0	0	0	0	0	
Total	88	20	20	20	20	20	0	-188

Secondary

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0631	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 2530	RTE 631 - 2 LANE ON 2 LANE ROW; 4 LANE ON RELOCATED RIO ROAD		Secondary	Charlottesville				
REPORT NOTE:	Revenue Sharing - \$3,521,454 State Fund - \$2,798,327 Total - \$6,319,781							
STREET NAME:	Meadow Creek Parkway - Rio Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 3,000	Complete				
DESCRIPTION:	FROM: INTERSECTION MELBOURNE ROAD TO: 0.0863 MILE NORTH OF NORFOLK SOUTHERN RAILWAY (1.3710 MI)		RW 10,925 CN 16,548	Complete Underway				
SCOPE OF WORK:	NEW CONSTRUCTION		TO 30,473					
PROJECT LENGTH:	1.3710 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Revenue Sharing Funds: Local Match: Local Match	3,170	0	0	0	0	0	0	
Revenue Sharing Funds: State Match: State Match	3,170	0	0	0	0	0	0	
Secondary Formula: Federal/State: Federal/State - Albemarle	21,021	0	0	0	0	0	0	
Secondary Formula: State: Secondary Formula - State : Albemarle	587	0	0	0	0	0	0	
Secondary Formula: State: Secondary Formula - Telecommunications : Albemarle	213	46	0	0	0	0	0	
Total	28,162	46	0	0	0	0	0	2,265
PROGRAM NOTE:	Email from M. Kerley 3/12/08 agreeing for this project to remain state funded. Revenue sharing allocations posted to ISYP 1/29/07.							

ROUTE: 0631	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 12981	RTE 631 - NEW LOCATION STUDY - PE ONLY		Secondary	Charlottesville				
STREET NAME:	Northern Free State Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 4,200	Underway				
DESCRIPTION:	FROM: ROUTE 631 (0.10 MILE SOUTH NORFOLK SOUTHERN RAILWAY) TO: ROUTE 29 (0.55 MILE NORTH SOUTH FORK RIVANNA RIVER) (3.8000 MI)		RW 0 CN 0	N/A FY2020				
SCOPE OF WORK:	STUDIES ONLY		TO 4,200					
PROJECT LENGTH:	3.8000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Revenue Sharing Funds: Local Match: Local Match	240	0	0	0	0	0	0	
Revenue Sharing Funds: State Match: State Match	240	0	0	0	0	0	0	
Secondary Formula: Federal/State: Federal/State - Albemarle	2	0	0	0	0	0	0	
Total	482	0	0	0	0	0	0	3,718
PROGRAM NOTE:	Rev.Shar.funds allocated 1/3/06. All 601 funds except expenditures transferred to 82128-NAT.							

Secondary

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0640	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 72520	RTE 640 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE)		Secondary	NonMPO				
REPORT NOTE:	Rural Rustic Road Exception at Railroad Bridge							
STREET NAME:	GILBERT STATION	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	1	Complete				
DESCRIPTION:	FROM: END OF HARD SURFACE TO: RAILROAD BRIDGE (1.2000 MI)	RW	0	N/A				
SCOPE OF WORK:	RESURFACING	CN	157	Complete				
PROJECT LENGTH:	1.2000 MI	TO	157					
	STRUCTURE NO.:	SUFFICIENCY RATING:						
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Unpaved Road Funds: State: Secondary	157	0	0	0	0	0	0	0
Formula - Unpaved Roads : Albemarle								
PROGRAM NOTE:	grade, drain and surface treat							

ROUTE: 0643	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 54418	RTE 643 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACE ROAD		Secondary	Charlottesville				
REPORT NOTE:	\$100,000 from Rte. 702							
STREET NAME:	RIO MILLS ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	378	Underway				
DESCRIPTION:	FROM: ROUTE 29 TO: 1.10 MILES WEST ROUTE 29 (1.1000 MI)	RW	126	FY2014				
SCOPE OF WORK:	RECONSTRUCTION	CN	2,193	FY2016				
PROJECT LENGTH:	1.1000 MI	TO	2,697					
	STRUCTURE NO.:	SUFFICIENCY RATING:						
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Secondary Formula: State: Secondary	302	330	308	314	0	0	0	0
Formula - State : Albemarle								
Secondary Formula: State: Secondary	131	0	0	0	0	0	0	0
Formula - Telecommunications : Albemarle								
Unpaved Road Funds: State: Secondary	380	268	225	596	475	441	0	0
Formula - Unpaved Roads : Albemarle								
Total	814	598	533	910	475	441	0	0
PROGRAM NOTE:	Grade, Drain & Surface Treat							

Secondary

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0647	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 72513	RTE 647 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD		Secondary	NonMPO				
REPORT NOTE:	Gravel Road \$200,000 from Rte. 702							
STREET NAME:	MAXFIELD ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 5	Complete				
DESCRIPTION:	FROM: ROUTE 22 TO: END OF STATE MAINTENANCE (0.8000 MI)		RW 0	N/A				
SCOPE OF WORK:	RECONSTRUCTION		CN 180	Underway				
PROJECT LENGTH:	0.8000 MI	STRUCTURE NO.:	TO 185					
			SUFFICIENCY RATING:					
	REQUIRED ALLOCATIONS (000's)			REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Unpaved Road Funds: State: Secondary		185	0	0	0	0	0	0
Formula - Unpaved Roads : Albemarle								
PROGRAM NOTE:	Grade, drain and surface treat							

ROUTE: 0649	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77276	RTE 649 - BRIDGE & APPROACHES OVER NORFOLK SOUTHERN RR		Secondary	NonMPO				
REPORT NOTE:	Complete schedule required. Additional funds to be provided by the Secondary System.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 550	FY2013				
DESCRIPTION:	FROM: 0.01 NORTH OF ROUTE 819 TO: (STRUCTURE #6049) (0.2000 MI)		RW 200	N/A				
SCOPE OF WORK:	BRIDGE REPLACEMENT		CN 1,750	N/A				
PROJECT LENGTH:	0.2000 MI	STRUCTURE NO.:	TO 2,500					
			SUFFICIENCY RATING:					
	REQUIRED ALLOCATIONS (000's)			REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: BR								
Secondary Formula: Federal/State:		12	0	0	0	0	0	0
Federal/State - Albemarle								
PROGRAM NOTE:	FY07 PTF funds transferred to UPC77321 per S&B funding 3/30/07							

Secondary

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0656	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 12982	RTE 656 - SPOT IMP., SIDEWALK & SAFETY FEATURES		Secondary	Charlottesville				
REPORT NOTE:	Revenue Sharing - \$ 200,000 97-98 Revenue Sharing - \$ 20,150 97-98S Revenue Sharing - \$ 600,000 02-03							
STREET NAME:	GEORGETOWN ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	500	Underway				
DESCRIPTION:	FROM: ROUTE 654 TO: ROUTE 743 (0.8600 MI)	RW	1,500	FY2009				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	CN	1,018	FY2011				
PROJECT LENGTH:	0.8600 MI	TO	3,018					
	STRUCTURE NO.:	SUFFICIENCY RATING:						
	REQUIRED ALLOCATIONS (000's)							
				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP/REVS								
Revenue Sharing Funds: Local Match: Local Match	410	0	0	0	0	0	0	
Revenue Sharing Funds: State Match: State Match	410	0	0	0	0	0	0	
Secondary Formula: Federal/State: Albemarle	640	0	0	0	0	0	0	
Secondary Formula: Federal/State: Federal/State - Albemarle	1,197	0	0	0	0	0	0	
Secondary Formula: State: Secondary Formula - State : Albemarle	1	0	0	0	0	0	0	
Total	2,658	0	0	0	0	0	0	360

ROUTE: 0668	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82246	ROUTE 668 - WALNUT LEVEL RD. FROM Rte 810 TO Rte 765		Secondary	NonMPO				
STREET NAME:	WALNUT LEVEL ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	5	FY2009				
DESCRIPTION:	FROM: ROUTE 810 TO: ROUTE 765 (1.6000 MI)	RW	0	N/A				
SCOPE OF WORK:	RECONSTRUCTION	CN	140	FY2009				
PROJECT LENGTH:	1.6000 MI	TO	145					
	STRUCTURE NO.:	SUFFICIENCY RATING:						
	REQUIRED ALLOCATIONS (000's)							
				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Secondary Formula: Federal/State: Albemarle	247	0	0	0	0	0	0	
Unpaved Road Funds: State: Secondary Formula - Unpaved Roads : Albemarle	0	160	0	0	0	0	0	
Total	247	160	0	0	0	0	0	-262

Secondary

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0672	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 82248	ROUTE 672 - BLUFTON ROAD - FROM RT. 810 TO DEAD END		Secondary				NonMPO	
STREET NAME:	BLUFTON ROAD		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Albemarle County		PE	5			N/A	
DESCRIPTION:	FROM: ROUTE 810 TO: DEAD END (1.9000 MI)		RW	0			N/A	
			CN	85			N/A	
SCOPE OF WORK:	RECONSTRUCTION		TO	90				
PROJECT LENGTH:	1.9000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
			REQUIRED ALLOCATIONS (000's)				REQ'D AFT	
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Unpaved Road Funds: State: Secondary	0	0	195	0	0	0	0	
Formula - Unpaved Roads : Albemarle								

ROUTE: 0688	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 72514	RTE 688 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD		Secondary				Charlottesville	
STREET NAME:	MIDWAY ROAD		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Albemarle County		PE	34			FY2011	
DESCRIPTION:	FROM: ROUTE 635 TO: ROUTE 824 (0.4200 MI)		RW	0			N/A	
			CN	169			N/A	
SCOPE OF WORK:	RECONSTRUCTION		TO	203				
PROJECT LENGTH:	0.4200 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
			REQUIRED ALLOCATIONS (000's)				REQ'D AFT	
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
	0	0	0	0	0	0	0	

Secondary

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0691	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 11129	RTE 691 - WIDEN & IMPROVE ALIGNMENT		Secondary	NonMPO				
REPORT NOTE:	2-lane Urban W/SW & Bike Lanes							
STREET NAME:	JARMAN GAP ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 1,690	Complete				
DESCRIPTION:	FROM: 0.597 Mi. E. IINT. ROUTE 684 TO: ROUTE 240 (0.8900 MI)		RW 5,944	Underway				
SCOPE OF WORK:	RECONSTRUCTION		CN 7,021	FY2011				
PROJECT LENGTH:	0.8900 MI	STRUCTURE NO.:	TO 14,655					
			SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Federal Formula STP: Federal: Federal Formula STP - Secondary : Albemarle	2,451	1,207	1,232	1,257	1,283	1,309	0	
Federal Formula STP: State Bond Match: Federal Formula - Secondary Bond Match : Albemarle	302	302	308	314	321	327	0	
Revenue Sharing Funds: Local Match: Local Match	484	0	0	0	0	0	0	
Revenue Sharing Funds: State Match: State Match	484	0	0	0	0	0	0	
Secondary Formula: Federal: Secondary Formula - STP : Albemarle	76	95	39	38	38	38	0	
Secondary Formula: Federal: Secondary Formula - EB(MG) : Albemarle	137	163	163	159	201	191	0	
Secondary Formula: Federal: Secondary Formula - IM to STP : Albemarle	228	0	0	0	0	0	0	
Secondary Formula: Federal/State: Federal/State - Albemarle	3,037	0	0	0	0	0	0	
Secondary Formula: State Match: Secondary Formula - Match : Albemarle	421	65	50	49	60	57	0	
Secondary Formula: State: Secondary Formula - Telecommunications : Albemarle	138	0	0	0	0	0	0	
Total	7,757	1,832	1,791	1,819	1,903	1,922	0	-2,369

ROUTE: 0691	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 85246	RTE. 691 - WIDEN AND PAVE SHOULDERS		Secondary	Charlottesville				
STREET NAME:	JARMAN GAP ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 658	FY2014				
DESCRIPTION:	FROM: RTE. 684 TO: 0.597 MI. E. RTE. 684 (0.5970 MI)		RW 0	N/A				
SCOPE OF WORK:	MINOR WIDENING		CN 0	N/A				
PROJECT LENGTH:	0.5970 MI	STRUCTURE NO.:	TO 658					
			SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
	0	0	0	0	0	0	0	

Secondary

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0704 UPC NO.: 82241	PROJECT ROUTE 704 - GRADE, DRAIN & PAVE	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO					
STREET NAME:	FORTUNE LANE		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Albemarle County		PE 5	N/A					
DESCRIPTION:	FROM: ROUTE 715 TO: DEAD END		RW 0	N/A					
			CN 199	N/A					
SCOPE OF WORK:	RECONSTRUCTION		TO 204						
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:						
REQUIRED ALLOCATIONS (000's)				REQ'D AFT					
Fund Sources		Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S									
Unpaved Road Funds: State: Secondary		0	50	0	0	0	0	0	0
Formula - Unpaved Roads : Albemarle									

ROUTE: 0708 UPC NO.: 77274	PROJECT RTE 708 - BRIDGE & APPROACHES OVER CSX RAILROAD	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO					
REPORT NOTE:	Complete schedule required.								
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Albemarle County		PE 504	Underway					
DESCRIPTION:	FROM: (0.09 MILE SOUTH OF ROUTE 738) TO: STRUCTURE #6084 (0.2000 MI)		RW 252	FY2011					
			CN 1,961	FY2013					
SCOPE OF WORK:	BRIDGE REPLACEMENT		TO 2,717						
PROJECT LENGTH:	0.2000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:						
REQUIRED ALLOCATIONS (000's)				REQ'D AFT					
Fund Sources		Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: BROS									
Bond Match: State Bond Match: Bond Match - Secondary		0	0	154	23	290	0	0	
Bridge Replacement: Federal: BROS - Secondary		0	0	616	94	1,162	0	0	
Secondary Formula: Federal: Secondary Formula - Bridge : Albemarle		108	37	0	0	0	0	0	
Secondary Formula: State Match: Secondary Formula - Match : Albemarle		27	9	0	0	0	0	0	
Total		135	47	770	117	1,452	0	0	195

ROUTE: 0722 UPC NO.: 72524	PROJECT RTE 722 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE)	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO					
STREET NAME:	OLD GREEN MTN RD		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Albemarle County		PE 5	Underway					
DESCRIPTION:	FROM: ROUTE 6 TO: ROUTE 723 (2.2000 MI)		RW 0	N/A					
			CN 212	FY2009					
SCOPE OF WORK:	RESURFACING		TO 217						
PROJECT LENGTH:	2.2000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:						
REQUIRED ALLOCATIONS (000's)				REQ'D AFT					
Fund Sources		Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S									
Unpaved Road Funds: State: Secondary		220	0	0	0	0	0	0	0
Formula - Unpaved Roads : Albemarle									

Secondary

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0734	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 72523	RTE 734 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE)		Secondary	Charlottesville				
REPORT NOTE:	Rural Rustic Road							
STREET NAME:	BISHOP HILL ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	1	Complete				
DESCRIPTION:	FROM: ROUTE 795 TO: ROUTE 1807 (0.4500 MI)	RW	0	N/A				
SCOPE OF WORK:	RESURFACING	CN	132	Complete				
PROJECT LENGTH:	0.4500 MI	TO	133					
	STRUCTURE NO.:	SUFFICIENCY RATING:						
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Secondary Formula: State: Secondary	20	0	0	0	0	0	0	
Formula - Telecommunications : Albemarle								
SSYP - Incidental: Federal: All	12	0	0	0	0	0	0	
Unpaved Road Funds: State: Secondary	101	0	0	0	0	0	0	
Formula - Unpaved Roads : Albemarle								
Total	133	0	0	0	0	0	0	
PROGRAM NOTE:	Grade, drain and surface treat							

ROUTE: 0743	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77273	RTE 743 - BRIDGE & APPROACHES OVER NORTH FORK RIVANNA		Secondary	Charlottesville				
REPORT NOTE:								
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	526	Underway				
DESCRIPTION:	FROM: 0.11 Mi. W Int. Rte. 641 TO: Int. Rte. 641 (0.1100 MI)	RW	319	FY2009				
SCOPE OF WORK:	BRIDGE REPLACEMENT	CN	2,931	FY2009				
PROJECT LENGTH:	0.1100 MI	TO	3,776					
	STRUCTURE NO.:	SUFFICIENCY RATING:						
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: BROS								
Bond Match: State Bond Match: Bond Match - Secondary	0	0	305	380	0	0	0	
Bridge Replacement: Federal: BROS - Secondary	0	0	1,220	1,521	0	0	0	
Priority Transportation Funds: State: Access PTF	550	0	0	0	0	0	0	
Secondary Formula: Federal: Secondary Formula - Bridge : Albemarle	110	149	0	0	0	0	0	
Secondary Formula: Federal/State: Federal/State - Albemarle	691	0	0	0	0	0	0	
Secondary Formula: State Match: Secondary Formula - Match : Albemarle	27	37	0	0	0	0	0	
Total	1,379	187	1,525	1,901	0	0	0	-1,215

Secondary

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 0744	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 72517	RTE 744 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE)		Secondary	Charlottesville				
REPORT NOTE:	Rural Rustic Road							
STREET NAME:	HACKTOWN ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 5	Complete				
DESCRIPTION:	FROM: 0.37 MILE NORTH ROUTE 250 TO: ROUTE 731 (0.5800 MI)		RW 0	N/A				
			CN 95	Underway				
			TO 100					
SCOPE OF WORK:	RESURFACING		SUFFICIENCY RATING:					
PROJECT LENGTH:	0.5800 MI	STRUCTURE NO.:						
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Unpaved Road Funds: State: Secondary	100	0	0	0	0	0	0	0
Formula - Unpaved Roads : Albemarle								
PROGRAM NOTE:	Grade, drain and surface treat							

ROUTE: 0760	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80754	RTE 760 -RURAL RUSTIC-GRADE, DRAIN, PAVE		Secondary	NonMPO				
STREET NAME:	RED HILL SCHOOL ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 6	Underway				
DESCRIPTION:	FROM: ROUTE 29 TO: ROUTE 710 (0.9400 MI)		RW 0	N/A				
			CN 125	FY2009				
			TO 131					
SCOPE OF WORK:	RECONSTRUCTION		SUFFICIENCY RATING:					
PROJECT LENGTH:	0.9400 MI	STRUCTURE NO.:						
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Unpaved Road Funds: State: Secondary	137	0	0	0	0	0	0	0
Formula - Unpaved Roads : Albemarle								

ROUTE: 0762	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82242	ROUTE 762 - RURAL RUSTIC ROAD - GRADE, DRAIN & PAVE		Secondary	Charlottesville				
STREET NAME:	ROSE HILL CHURCH		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 0	N/A				
DESCRIPTION:	FROM: ROUTE 732 TO: DEAD END (0.0750 MI)		RW 0	N/A				
			CN 86	N/A				
			TO 86					
SCOPE OF WORK:	RECONSTRUCTION		SUFFICIENCY RATING:					
PROJECT LENGTH:	0.0750 MI	STRUCTURE NO.:						
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Unpaved Road Funds: State: Secondary	0	30	0	0	0	0	0	0
Formula - Unpaved Roads : Albemarle								

Secondary

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CULPEPER DISTRICT

ROUTE: 0769	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 76190	RTE 769 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE)		Secondary	Charlottesville				
REPORT NOTE:	Rural Rustic Road							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 6	Complete				
DESCRIPTION:	FROM: END OF MAINTENANCE TO: ROUTE 20 (1.4000 MI)		RW 0	N/A				
			CN 180	Underway				
SCOPE OF WORK:	RESURFACING		TO 186					
PROJECT LENGTH:	1.4000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Unpaved Road Funds: State: Secondary	269	0	0	0	0	0	0	0
Formula - Unpaved Roads : Albemarle								

ROUTE: 0784	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 59275	RTE 784 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD		Secondary	Charlottesville				
STREET NAME:	DOCTORS CROSSING		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 25	FY2009				
DESCRIPTION:	FROM: ROUTE 600 TO: ROUTE 640 (2.1000 MI)		RW 92	N/A				
			CN 1,431	FY2012				
SCOPE OF WORK:	RECONSTRUCTION		TO 1,548					
PROJECT LENGTH:	2.1000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
	0	0	0	0	0	0	0	0

ROUTE: 0787	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 72515	RTE 787 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD		Secondary	Charlottesville				
STREET NAME:	GILLUMS RIDGE RD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 206	FY2010				
DESCRIPTION:	FROM: ROUTE 682 TO: ROUTE 708 (0.9000 MI)		RW 0	N/A				
			CN 1,099	N/A				
SCOPE OF WORK:	RECONSTRUCTION		TO 1,305					
PROJECT LENGTH:	0.9000 MI	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
	0	0	0	0	0	0	0	0

Secondary

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CULPEPER DISTRICT

ROUTE: 0806	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82243	ROUTE 806 - RURAL RUSITC ROAD - GRADE, DRAIN & PAVE		Secondary	NonMPO				
STREET NAME:	ESTES RIDGE RD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 5	Underway				
DESCRIPTION:	FROM: ROUTE 663 TO: DEAD END (0.2900 MI)		RW 0	N/A				
			CN 55	FY2009				
SCOPE OF WORK:	RECONSTRUCTION		TO 60					
PROJECT LENGTH: 0.2900 MI	STRUCTURE NO.:		SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: S								
Unpaved Road Funds: State: Secondary								
Formula - Unpaved Roads : Albemarle								
	50	0	0	0	0	0	0	0

UPC NO.: T1999	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
	CWI Albemarle		Secondary	NonMPO				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
	0	0	0	0	0	0	0	0

ROUTE: 1427	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71722	RTE 1427 - RAISED MEDIAN XWALKS, RESTRIPE, LIGHTING, ETC.		Secondary	Charlottesville				
REPORT NOTE:	Bicycle/Pedestrian Improvement -HES limited to \$296,265.00 per MMD.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 5	Complete				
DESCRIPTION:	FROM: ROUTE 631 (RIO ROAD) TO: ROUTE 866 (GREENBRIER DRIVE) (0.9300 MI)		RW	N/A				
			CN 294	Underway				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 299					
PROJECT LENGTH: 0.9300 MI	STRUCTURE NO.:		SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Safety Funds: Bike/Ped: Bike/Pedestrian								
Secondary Formula: Federal/State:								
Federal/State - Albemarle								
Total	300	0	0	0	0	0	0	-1

Secondary

UPC NO.: T2367	PROJECT COUNTYWIDE PIPE & ENTRANCE	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO				
REPORT NOTE:	INSTALLATION CHARGE FOR PIPES AT PRIVATE ENTRANCES AND OTHER MINOR DRAINAGE IMPROVEMENTS.							
DESCRIPTION:	VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
Secondary Formula: Federal/State: Federal/State - Albemarle	134	0	0	0	0	0	0	
Secondary Formula: State: Secondary Formula - State : Albemarle	10	150	150	150	150	125	0	
Secondary Formula: State: Secondary Formula - Telecommunications : Albemarle	0	5	5	5	5	5	0	
Total	144	155	155	155	155	130	0	

UPC NO.: T2368	PROJECT COUNTYWIDE RURAL ADDITIONS	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO				
REPORT NOTE:	RURAL ADDITIONS - SECTION 33.1-72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.							
DESCRIPTION:	VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
Secondary Formula: Federal/State: Federal/State - Albemarle	77	0	0	0	0	0	0	
Secondary Formula: State: Secondary Formula - State : Albemarle	200	175	175	175	175	150	0	
Secondary Formula: State: Secondary Formula - Telecommunications : Albemarle	0	10	10	10	10	10	0	
Total	277	185	185	185	185	160	0	

UPC NO.: T2369	PROJECT COUNTYWIDE - SUBDIVISION PLAN REVIEW	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO				
REPORT NOTE:	SUBDIVISION PLAN REVIEW - INCLUDES MILESTONE INSPECTION & INSPECTION FOR FINAL ACCEPTANCE.							
DESCRIPTION:	VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
Secondary Formula: Federal/State: Federal/State - Albemarle	258	0	0	0	0	0	0	
Secondary Formula: State: Secondary Formula - State : Albemarle	25	150	150	150	150	125	0	
Secondary Formula: State: Secondary Formula - Telecommunications : Albemarle	0	15	15	15	15	15	0	
Total	283	165	165	165	165	140	0	

Secondary

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CULPEPER DISTRICT

UPC NO.: T2370	PROJECT COUNTYWIDE ENGINEERING & SURVEY	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO				
REPORT NOTE:	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.							
DESCRIPTION:	VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
Secondary Formula: State: Secondary Formula - State : Albemarle	47	150	150	150	150	125	0	
Secondary Formula: State: Secondary Formula - Telecommunications : Albemarle	0	10	10	10	10	10	0	
Total	47	160	160	160	160	135	0	

UPC NO.: T2371	PROJECT COUNTYWIDE FERTILIZATION & SEEDING	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO				
REPORT NOTE:	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM							
DESCRIPTION:	VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
Secondary Formula: Federal/State: Federal/State - Albemarle	50	0	0	0	0	0	0	
Secondary Formula: State: Secondary Formula - State : Albemarle	20	65	65	65	65	65	0	
Secondary Formula: State: Secondary Formula - Telecommunications : Albemarle	0	2	2	2	2	2	0	
Total	70	67	67	67	67	67	0	

UPC NO.: T2372	PROJECT COUNTYWIDE TRAFFIC SERVICES	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO				
REPORT NOTE:	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS							
DESCRIPTION:	VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
Secondary Formula: Federal/State: Federal/State - Albemarle	134	0	0	0	0	0	0	
Secondary Formula: State: Secondary Formula - State : Albemarle	76	1,026	996	1,053	957	735	0	
Secondary Formula: State: Secondary Formula - Telecommunications : Albemarle	0	107	251	251	251	251	0	
Total	210	1,133	1,247	1,303	1,207	986	0	
PROGRAM NOTE:								

Secondary

UPC NO.: T2373	PROJECT COUNTYWIDE RIGHT OF WAY ENGR.	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO				
REPORT NOTE:	USE WHEN IMPARTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.							
DESCRIPTION:	VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
Secondary Formula: Federal/State: Federal/State - Albemarle	29	0	0	0	0	0	0	0
Secondary Formula: State: Secondary Formula - State : Albemarle	10	50	50	50	50	50	0	0
Secondary Formula: State: Secondary Formula - Telecommunications : Albemarle	0	5	5	5	5	5	0	0
Total	39	55	55	55	55	55	0	0

UPC NO.: T2374	PROJECT COUNTYWIDE TRAFFIC CALMING	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO				
REPORT NOTE:	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER							
DESCRIPTION:	VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
Secondary Formula: Federal/State: Federal/State - Albemarle	102	0	0	0	0	0	0	0
Secondary Formula: State: Secondary Formula - State : Albemarle	5	10	10	10	10	10	0	0
Total	107	10	10	10	10	10	0	0

UPC NO.: T2377	PROJECT FUTURE STATE MATCH - HES/RR SAFETY	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO				
REPORT NOTE:	FUNDS PLANNED FOR HES/RR SAFETY PROJECTS IN YR5-YR6.							
DESCRIPTION:	VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
	0	0	0	0	0	0	0	0
PROGRAM NOTE:	FUTURE PROJECTS							

Secondary

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CULPEPER DISTRICT

UPC NO.: T2376	PROJECT FUTURE UNPAVED FUNDS: YR4-YR6	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO				
REPORT NOTE:	FUNDS PLANNED FOR UNPAVED ROADS IN YR5-YR6							
DESCRIPTION:	VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
	0	0	0	0	0	0	0	
PROGRAM NOTE:	FUTURE PROJECTS							

UPC NO.: T2375	PROJECT FUTURE BUDGET ITEMS & PLANT MIX	NFO	PROGRAM/SYSTEM Secondary	MPO Area NonMPO				
REPORT NOTE:	FUNDS PLANNED FOR INCIDENTAL CONSTRUCTION WORK IN YR3-YR6.							
DESCRIPTION:	VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source:								
Secondary Formula: State: Secondary	0	0	0	0	321	327	0	
Formula - State : Albemarle								
PROGRAM NOTE:	FUTURE PROJECTS							

Miscellaneous

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: 9999	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 86675	HSIP Proactive Safety Projects County of Albermarle		Miscellaneous	Charlottesville				
				New Project				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 61	FY2009				
DESCRIPTION:	Albemarle County Safety Improvements		RW 0	N/A				
			CN 448	FY2009				
			TO 509					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:	-	STRUCTURE NO.:		SUFFICIENCY RATING:				
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: HSIP								
Highway Safety Improvements: Federal: HSIP - Highways	458	0	0	0	0	0	0	0
Highway Safety Improvements: State Match: HSIP - State Match	51	0	0	0	0	0	0	0
Total	509	0	0	0	0	0	0	0

Enhancement

FY2009-2014 Six-Year Improvement Program

CULPEPER DISTRICT

ROUTE: EN07	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 87015	Albermarle County - Lewis & Clark Educational Center		Enhancement				Charlottesville	
STREET NAME:	Lewis & Clark Educational Center		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Albermarle County		PE	56	Underway			
DESCRIPTION:	FROM: Construction of educational center with parking,		RW	20	FY2011			
	TO: trails, and ferry service connecting existing trails		CN	641	FY2013			
SCOPE OF WORK:	ENVIRONMENTALLY RELATED		TO	718				
PROJECT LENGTH:	—	STRUCTURE NO.:	SUFFICIENCY RATING:					
REQUIRED ALLOCATIONS (000's)								REQ'D AFT
Fund Sources	Prev. Alloc	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	2014
Principal Fund Source: STP								
Transportation Enhancement Funds:	150	0	0	0	0	0	0	
Federal: STP - Enhancement Allocations								
Transportation Enhancement Funds: Local	38	0	0	0	0	0	0	
Funds: Local Funds for Enhancement Projects								
Total	188	0	0	0	0	0	0	530

Appendix C. FY09-12 TIP Public Comment

Public Comments

The MPO held public hearings at its June 18, 2008; July 16, 2008 and August 20, 2008 meetings. Public comment periods, during which the public was invited to speak or send written comments to the MPO, were held prior to each public hearing.

The public participation at the public hearings and any other public comments received are listed in the table below:

June 18, 2008 Public Hearing	
No written public comments were received during the public comment period in advance of the June 18, 2008 meeting.	
Peter Kleeman, Charlottesville Resident	Mr. Kleeman stated that he received an expedited copy of the TIP from MPO staff and he is still confused. He finds it difficult to understand how the bits and pieces fit together. He tries to stay up to date on the federal regulations and he knows that the regulations have recently changed last February. He noted that there are some differences in how things are written up and some of the goals. He reviewed the draft to see if it was moving in the spirit of compliance with the new federal regulations. He has tried to add figures and try to sum them but he can never come up with a number that matches anything that is provided in the columns. This is his first time seeing the chart regarding fiscal constraint and he tried to research where the estimated revenue sources come from. He did notice that for each funding category, estimated revenues matched dollar for dollar estimated commitments. However, he was unable to decipher where the obligations in the chart were broken down by projects in the TIP. He also mentioned that the new federal regulations speak to five phases of a project, rather than three. He believes that phase allocations should be shown in the TIP and also more text to better explain.

July 16, 2008 Public Hearing	
WRITTEN COMMENTS	
Randy Salzman <i>Alliance for Community Choice in Transportation (ACCT) BikeWalk Virginia Darden Sustainability Research 434-987-2754 salz@rocketmail.com</i>	<p style="text-align: center;"><u>Comments on Charlottesville-Albemarle TIP plan</u></p> <p>I. General Observation: Although many of the roadway projects in the TIP also suggest bike lanes, the draft TIP plan is overwhelmingly construed toward automobile roadway construction. In a time period when the nation and the state are dealing with oil importation costs exceeding \$700 billion annually, with record oil and gasoline prices, and with increased greenhouse gas emissions – primarily from automobile exhaust -- this seems</p>

incongruous with the national and world situation. American driving decreased by 4.3 percent in 2007, according to the Federal Highway Administration, and all projections indicate driving behavior may decline further. Since both major presidential candidates have suggested carbon taxing and worldwide Peak Oil concerns are coming to pass, more and more drivers are likely to utilize their cars less and less, greatly decreasing the need for many of these road transportation “improvements.”

While realizing that this TIP is dependent upon UnJam 2025 planning, scheduling and financing concepts, the world today is rapidly changing and our area TIP, I submit, should anticipate these changes.

- II. ***Delayed concepts:*** With the exception of the multi-use trail from Transit to Meade Avenue (P. 54), the vast majority of the alternative transportation concepts appear to be unfunded. These unfunded projects include the “Downtown Trail” (P.45) and the Park and Ride Lots (P.59).

Please: Transfer some of the funding/planning concepts from road projects to these alternative transportation projects.

- III. ***Needed alternative transportation concepts:*** include Multi-use bridges from Riverview Park to State Farm Boulevard, across the railroad in McIntire Park, under the rail road in Greenbrier Park, from Darden Towe to Pen Parks, plus the continuation of the Rivanna Trail (and proposed bicycling multi-use trails adjacent to the Rivanna Trail).

Please: Transfer some of the funding/planning concepts from road projects to these alternative transportation projects.

- IV. ***Misplaced usage of Transportation Enhancement/Byway/Non-Traditional funds:*** The spending of \$187,000 designed to decrease America’s dependence on foreign oil to build the Lewis and Clark Educational Center and another multiuse trail for \$1.4 million around Monticello are not transportation options. They are recreational. Please consider using these funds in alternative transportation corridors, such as the county’s Rivanna Greenway southeast to State Farm Boulevard and northwest to Key West subdivision, plus building a footbridge from State Farm Boulevard to Riverview Park bridge (see above).

- V. ***Misunderstood concepts:*** As a board member of ACCT and BikeWalk Virginia, I have not seen any indication that \$2.468 million has been, or will be spent, on area Safe Routes to School programs (P. 41). Safe Routes to School needs greater funding but ratcheting it up to \$2.5 million as rapidly as the TIP budgeting

	<p>implies will overwhelm the organization’s ability to administer these funds.</p>
<p>Zachary Shahan Charlottesville Resident ACCT Executive Dir</p>	<p>To: Charlottesville-Albemarle MPO Subject: FY 09-12 Transportation Improvement Program July 16, 2008</p> <p>MPO Policy Board, Looking through the proposed TIP for FY 09-12, many things come to mind.</p> <ol style="list-style-type: none"> 1) Evidently, regional staff and decision-makers are trying to address current and projected automobile traffic problems. The goal, as it has been here and across the United States for several decades, seems to be to limit traffic congestion and provide convenient and seamless mobility throughout the region but especially in key commercial and employment areas. 2) Given the pressures and clear need for alternative transportation options and a better, more balanced transportation system, slightly more attention is being given to providing “alternative transportation” options along roadways. Combined with many of the road (automobile) projects are pedestrian and bicycle improvements or projects. <i>Studies</i> for advanced transit options are listed but not funded. 3) The alternative transportation projects are guided primarily by the proposed automobile projects, are <i>secondary</i> to the automobile projects throughout most of the TIP, and they are basically to give an option where one would hardly exist in current circumstances or following previous (U.S.) transportation planning paradigms that give only one option – driving. 4) We are at a unique time in the history of human civilization and the history of the world, in general. Interestingly, we are stimulating worldwide ecological changes that were not even conceived of 100 years ago, and we are facing critical transformations in our oil supply (the basis of much of our current transportation world) at the same time. <p>The 2000 World Petroleum Assessment (by the US Geologic Survey) identified that the United States, with 4.5 percent of world population and 2.7 percent of its oil reserves (including ANWR), uses 26 percent of the world’s daily consumption of oil.</p> <p>As I repeat every chance I get, according to climate experts, we need to reduce greenhouse gases to 60 to 80% below the 1990 level by 2050 to somewhat adequately deal with the global climate change issue we are facing. I would like someone to tell me how the proposed TIP will come close to achieving that goal in <i>this</i> region.</p> <p>The proposed TIP follows essentially the same transportation planning paradigm of the last several decades. It looks to make automobile travel more convenient in the region, by improving mobility (widening roads, adding roads, and upgrading intersections) and encouraging automobile travel.</p>

Despite the great need to make a huge reversal in our transportation behavior, the general populous is still behaviorally opposed to getting out of their cars and using other modes of transportation and it seems that this TIP is following in their footsteps rather than trying to guide people to a more visionary, forward thinking approach to life.

The great question is, are we going to now recognize (after too many years of negligence in the first place) that huge changes need to be made but then continue in the same patterns of the past, or are we going to take into account the true needs of the future, given the unique situation we are in, and provide ourselves with a better life in the future?

The proposed TIP is what it is – it is giving token accommodation to alternative transportation while providing great amounts of funding for ongoing development of our automobile transportation network. It is encouraging people to stay in their cars by trying to continuously make it easy and convenient for people to drive all around the area and the city.

This is an opportunity to reflect on the general direction of our many transportation decisions and our thinking with regard to this greatly important topic that shapes cities and the whole world, evidently.

We are making a U-turn in our transportation policy, planning, and behavior, correct?

We are addressing the critical issues of our time, correct?

We are transforming our region, at least, from an increasingly automobile dependent region to a place where people *will* use the bicycle, the bus, different rail systems, and their own two feet to get from place to place, correct?

I think not. I think we are following in the same pattern as previous transportation generations. I think we are looking to provide token accommodations for “other” modes of transportation. We are on essentially the same course we were on in 1990 and in 18 years we will be seeing the effects of this planning we are doing today.

Some cities are taking on the challenges of the time in admirable ways: **Bogota, Colombia; London; Paris; Portland, Oregon; Charlotte, North Carolina.**

I would like our region to be one of those leaders. But, I fear, looking at the proposed TIP and watching our transformation here in this arena, we are not.

Thank you for your time. I hope you will all look to make the Charlottesville-Albemarle area a leader in the **transportation transformation we are called to create.**

Zachary Shahan
Executive Director

SPOKEN COMMENTS

<p>Peter Kleeman, Charlottesville Resident</p>	<p>Mr. Kleeman stated that he thinks it is a fault of the document that there is nothing new in it. He is very grateful for some of the text in the document, that it outlines that it is an obligation document. He has to work very hard to understand what the obligation content is in the document. He would recommend the document be dramatically trimmed, and that the information that has nothing to do with obligations be put in the appendix, short, sweet, only 10 to 15 pages. He believes that the projects like the illustrative ones should not be included because there is no reasonable anticipation for funding in the plan's time horizon. He believes some information could be clarified, like who administers the project and what system it is on. The document does not mention that the FHWA is administering any of these projects, but he thinks it should be mentioned on those projects where they are a sponsor. He stated that the document misrepresents the scope of each of three projects (Meadowcreek Parkway, McIntire extended, and the interchange) that are overlapping, yet should be considered independent, and he finds this somewhat distressing that he does not know where the funds are being allocated over the three projects. The McIntire extended project does not have its termini at Rt. 250, but 775 feet north of the 250 bypass.</p>
<p>Zachary Shahan Charlottesville Resident ACCT Executive Dir</p>	<p>Mr. Shahan thought the document was a great opportunity for general reflection. He thinks it is depressing to look through the document and how we are favoring automobile transportation. He thinks this is a unique time, yet we are following a paradigm based on 1950s planning. He is surprised that we are still doing this. He sees token projects that include pedestrian and bike accommodations, but continues to see the same trends. He doesn't see us making a U-turn in our emissions of greenhouse gases. He also noted that the US uses 26% of the world's daily consumption of oil. He submitted a letter</p>

Appendix D: CHART Project List

CHART 2025 Project Listing

On May 16, 2007 The MPO Policy Board amended the Long Range Plan to include the Advance Mills Bridge Project. Funding was reallocated from the Northern Free State Road Project to accomplish this. These changes are noted in red in the CHART 2025 Project Listing.

On February 19, 2008 the MPO Policy Board amended the Long Range Plan to include estimated project costs in year of expenditure dollars. These changes are noted in red in the far right column in the CHART 2025 Project Listing.

Project #	TIP # (Funding source)	Project	Type*	Project Description	Project Purpose	Total Cost	Previous Allocations	Remaining Cost
Improvements								
Roadway Projects								
I-1	S-10	Airport Road (Route 649)	U4	Expand roadway to four lanes with sidewalks and bike lanes; includes roundabout at intersection of 649/606	Add capacity, improve safety	\$11,427,000	\$11,427,000	\$0
I-2	n/a	Southern Urban (Area B) improvements to include the Sunset-Fontaine Connector	n/a	Contribution to PE and construction of projects to be identified by Area B study	Add capacity, Alternate route	\$2,000,000	\$0	\$2,000,000
I-3 ¹	n/a	Free State Road Connection and Bridge	R2/BR	Construct 2-lane road with sidewalks and bike lanes from Rio Road to Free State Road and replace substantial bridge (See footnote 1)	Improve safety	\$35,000	\$35,000	\$0
I-4	U-1	Fontaine (Maury St to WCL)	U3R	Roadway improvements, add bicycle lanes and sidewalks	Improve safety, Add capacity	\$7,711,000	\$1,021,000	\$6,690,000
I-5	S-5	Georgetown Road (Route 656)	Spot	Retrofit existing roadway, create urban cross-section providing for continuous pedestrian, bicycle access	Improve safety	\$2,017,000	\$2,017,000	\$0
I-7	U-6	Jefferson Park Avenue Extd-Bridge Replacement	Br	Replace bridge at JPA over Norfolk Southern Railroad	Improve safety, Enhance community character	\$7,991,000	\$6,221,000	\$1,770,000
I-8	S-1	Old Ivy Road (Route 601)	U3	Widen road from 2 to 3 lanes, add sidewalks and bike lanes from 250 to 29/250 Bypass	Add capacity	\$9,459,060	\$17,000	\$9,442,060
I-9	S-2	Old Lynchburg Road (Route 631)	Spot	Realign roadway at various locations	Improve safety	\$1,950,000	\$0	\$1,950,000
I-10	S-12	Proffit Road (Route 649)	U2	Reconstruct roadway; Create urban cross-section adding capacity; increase lanes (4 from 29 to North Crossing, 3 to Pritchett Lane, remain 2 lanes to Development Area Boundary)	Improve safety	\$14,650,000	\$325,000	\$14,325,000
I-11	n/a	Reservoir Road (Route 702)	n/a	Spot improvements	Improve safety, Enhance community character	\$1,029,000	\$0	\$1,029,000
I-12	I-1	Rest Area at Ivy (upgrade sewer system)	n/a	Upgrade deteriorating rest area sewer system; undergoing sewer line extension	Maintenance	\$3,740,000	\$1,309,000	\$0
I-13	P-1	Route 20 (Rte 250 to Rte 600) shoulder widening safety	R1	Need for sidewalks on the southern portion of Rt. 20 connecting to public transit in an area of mixed use and low-cost housing.	Strengthened, widened shoulder	\$235,000	\$235,000	\$0
I-14	P-2	Route 22 (at Route 250 Int)	Int	Realign hazardous intersection	Improve safety	\$2,817,000	\$1,354,000	\$1,463,000
I-15	n/a	Route 29 (from South Fork Rivanna River to Airport Road)	R6	Improve roadway to accommodate anticipated traffic due to increased development	Provide travel choices, Improve safety, Better access	\$25,725,000	\$2,071,000	\$23,654,000
I-16	n/a	Route 29 Corridor Improvements (Previously named Route 250 / 29 Hydraulic-Greenbrier Interchanges)	n/a	Provide partial funding for improvements to be recommended from 29H/250 P2 Study	Add capacity, Improve safety	\$30,626,159	\$0	\$30,626,159
I-17	P-8	Route 53 Bridge replacement over Buck Island Creek	Br	Replace bridge	Improve safety	\$3,000,000	\$3,000,000	\$0
I-18	n/a	Route 250 safety / TSM shoulder widening	Spot			\$7,061	\$7,061	\$0
I-19	n/a	Route 679 RR crossing	Spot	Add lights and gates	Improve safety	\$140,000	\$140,000	\$0
I-20	S-4	Sunset Road (Route 781)	U2	Realign roadway at various locations	Improve safety	\$2,722,500	\$0	\$2,722,500
n/a	n/a	Unpaved Roads	n/a	Mandated allowance	Improve safety	n/a	n/a	\$4,200,000
I-21	S-13	Dickerson Road (Route 606)	n/a	Pave roadway from 850 to 1030	Improve safety, Enhance community character	\$1,690,000	\$1,006,000	\$0
I-22	n/a	Gilbert Station Road (Route 640) *	n/a	Pave roadway from 784 to 20	Improve safety	\$193,000	\$193,000	\$0
I-23	n/a	Woods Edge Road (Route 623) *	n/a	Pave roadway from 616 to dead-end	Improve safety	\$125,000	\$135,000	\$0
		Rio Mills Road (Route 643) *	n/a	Pave from Route 29 to 1.1 miles west	Improve safety	\$3,219,000	\$611,000	\$0
		Rt. 743 Bridge & Approaches over North Fork Rivanna (Advance Mills Bridge)	Br	Bridge replacement - 0.04 mile south of Rt. 641	Add capacity, Improve safety, Better Access	\$4,018,000	\$100,000	\$3,918,000

TIP # (Funding source)	Project	Type*	Project Description	Project Purpose	Total Cost	Previous Allocations	Remaining Cost
I-3	I-64 WB Exit at 5th Street	Int	Widen Approach Lanes	Improve Operations	\$1,204,000	\$275,000	\$829,000 <i>In Interstate SYP</i>
I-4	I-64 EB Exit at Shadwell	Int	Dual LTL to WB Route 250	Improve Operations	\$3,101,000	\$231,000	\$2,870,000 <i>In Interstate SYP</i>
U-15	Rte. 20 Bridge Replacement	Br	Belmont bridge replacement	Replace Bridge	\$9,195,000	\$3,209,000	\$5,986,000 <i>In Urban SYP</i>
	Rte. 29/250 Bypass Interchange Imp		Hydraulic Road to Barracks Road	Add Capacity	\$4,700,000		\$4,700,000 <i>In Urban SYP</i>
	Rte. 606 Bridge Replacement	Br	Dickerson Road over North Fork Rivanna	Replace Bridge	\$6,069,000	\$550,000	\$4,519,000 <i>In Secondary SYP</i>
	Rte. 606 Bridge Replacement	Br	Dickerson Road over Jacobs Run	Replace Bridge	\$2,174,000	\$891,000	\$1,583,000 <i>In Secondary SYP</i>
	Rte. 250 Bridge Replacement - Shadwell	Br		Replace Bridge	\$14,000,000		\$14,000,000 <i>Engineer's Estimate for FY014</i>
Misc.	Enhancement Projects		Budget Line Item		\$7,426,225		\$7,426,225 <i>Grouped Budget Item</i>
Misc.	Rail Highway Crossings		Budget Line Item		\$40,442		\$40,442 <i>Grouped Budget Item</i>
Misc.	Safety Projects		Budget Line Item		\$4,909,607		\$4,909,607 <i>Grouped Budget Item</i>
<i>* These projects are included in the total Unpaved Roads allowance</i>							

Transit/Bicycle/Pedestrian/Traffic Calming Projects

n/a	Bike/Pedestrian Projects	n/a	Complete sidewalk networks and bike lanes	Improve safety, Provide travel choices	\$6,000,000		\$6,000,000 <i>"Place Holder" - not inflated</i>
n/a	Garth Road (to Free Union)	n/a	Construct multi-use trail along Garth to Free Union	Improve safety, Provide travel choices	\$250,000		\$0 <i>Included in "Bike/Pedestrian Projects"</i>
n/a	Hydraulic Road Pedestrian Crossing (at Georgetown Road)	n/a	Provide pedestrian crossing	Improve safety	\$65,000		\$0 <i>Included in "Bike/Pedestrian Projects"</i>
n/a	Complete (listing of additional projects is attached)				\$0		\$0 <i>Included in "Bike/Pedestrian Projects"</i>
I-24	Ivy Road From Emmet Street to Canterbury Road	U3R	Improve roadway to include restriping to accommodate new sidewalk and bike lanes	Improve safety, Add capacity	\$478,000	\$475,000	\$0 <i>In Urban SYP to cover previous expenditures only</i>
I-25	Traffic calming (county wide)	n/a	Traffic calming for selected neighborhoods (\$50K/year)	Improve safety, Enhance community character	n/a		\$1,000,000 <i>"Place Holder" - not inflated</i>
I-26	Transit Corridor Improvements	n/a	Contribution to transit improvements	Provide travel choices	n/a		\$6,500,000 <i>"Place Holder" - not inflated</i>
I-27	Transit Operations	n/a	Contribution to transit operations	Improve safety, Provide travel choices	n/a		\$9,000,000 <i>"Place Holder" - not inflated</i>
S-2	Route 1427 - Hillsdale Drive Safety Project		Rio Road to Greenbriar Road	Improve safety, Provide travel choices	\$300,000	\$300,000	\$0 <i>In Secondary SYP</i>

New Construction Projects

Roadway Projects							
N-1	Berkmar Drive Extended (Town Center Road)	R2	Extend existing roadway from northern terminus of Hillon Heights Road to Rivanna North Fork	Alternate route	\$44,100,000		\$22,000,000 <i>Inflated cost to 2018. Assumes Developers to build, donate ROW, and/or donate cash for approximately half of the project</i>
N-2 ²	Eastern Connector (southern route)**	R2	Study potential location connecting 29N to 250E' contribution to funding; includes construction cost. (See footnote 2)	Alternate route	\$11,700,000		\$11,700,000 <i>Inflated cost to 2014</i>
N-3 ³	Hillsdale Drive Extended	U2	Add new roadway from southern terminus of existing Hillsdale (at Greenbriar) to Hydraulic Road (See footnote 3)	Alternate route; Increase safety	\$24,401,780		\$14,000,000 <i>Assumes Developer to donate ROW</i>
N-4	Meadow Creek Parkway Phase I (City)	U4R	City portion of MCP; southern terminus beginning on 250 Bypass, northern terminus at Northern Corporate Limit; includes parking, County matching City's Design; VDOT will help fund	Alternate route	\$13,511,000	\$8,419,000	\$5,092,000 <i>In Urban SYP</i>
N-5	Meadow Creek Parkway Phase I (County)	U2	County portion of MCP; southern terminus Melbourne Road, northern terminus Rio Road	Alternate route	\$25,632,000	\$25,632,000	\$0 <i>In Secondary SYP</i>
N-6	Meadow Creek Parkway Phase I Bridge over Norfolk Southern Railroad	U2	Bridge of MCP Phase I over CSX Railroad	Alternate route	\$1,880,500		\$0 <i>Included in N-5</i>
N-7	Meadow Creek Parkway Phase I Bridge over Meadow Creek	U2	Bridge of MCP Phase I over Meadow Creek	Alternate route	\$2,204,500		\$0 <i>Included in N-5</i>

Project #	TIP # (Funding source)	Project	Type*	Project Description	Project Purpose	Total Cost	Previous Allocations	Remaining Cost	
N-8	U-5	Meadow Creek Parkway/McIntire Interchange	n/a	Construct grade-separated interchange at McIntire and Meadow Creek Parkway as part of MCP roadway project	Alternate route	\$29,645,000	\$15,441,000	\$14,204,000 In Urban SYP	
N-9 ⁴	S-9	Northern Free State Road ** (formerly Meadow Creek Parkway Phase 2)	R2	Location study for new road, connecting at its southern terminus of 631, extending to Rt 29, contribution to funding (See footnote 4)	Alternate route	\$4,200,000	\$482,000	\$3,718,000 In Primary SYP for PE & RW Only	
N-10 ⁵	P-7	Route 29 Bypass (Funding to resolve current litigation of ROW purchases only)	R4	Bypass road with southern terminus from 29/250 Bypass, northern terminus to 29 above Berkmar Drive (See footnote 5)	Alternate route	\$47,167,000	\$45,316,000	\$1,849,000 In Primary SYP for PE Only	
N-11	n/a	Southern Parkway	R2	Connector road from Avon Street to 5th Street Extended to include sidewalks and bike lanes	Alternate route	\$3,380,000		\$3,380,000 In Secondary SYP, but no estimate or allocations shown	
Transit/Bicycle/Pedestrian/Traffic Calming Projects									
N-12	n/a	Park and Ride Lots	n/a	Construct, maintain park and ride lots in area	Provide travel choices, Better access	\$500,000		\$500,000 "Place Holder" - not inflated	
Studies									
Roadway Projects									
ST-1	U-13	Route 250 / 29 Safety /Mobility Study	n/a	Conceptual design study leading to PE (29H250)	Improve safety, Better access, Alternate route	\$390,496	\$390,496	\$0 Study Complete	
ST-2	n/a	Route 29 Corridor Study (29H250 Phase 3)	n/a	Completion of 29H250 as presented in original scope (from Barracks Road to North Fork Rivanna)	Improve safety, Better access, Add capacity, Alternate route	\$600,000	\$600,000	\$0 Study Underway	
ST-3	n/a	Rte. 29 Corridor & Access Management Study (UVA North Grounds Connector Road to Hydraulic/Barracks/Georgetown (Mobility and Location Study))	n/a	From Amherst to I-66	Improve safety, Better access, Add capacity, Alternate route	\$250,000	\$0	\$250,000 Only accounts for portion passing through Albemarle County	
ST-3	n/a	Location Study)	n/a	Study extending NGC to Hydraulic/Barracks/Georgetown (Feasibility and Location Study)	Alternate route	\$500,000		\$500,000 "Place Holder" - not inflated	
Transit/Bicycle/Pedestrian/Traffic Calming Projects									
ST-4	n/a	Route 250 East Pantraps (Multi-modal)	n/a	Study, multi-modal options on the corridor	Provide travel choices, Improve safety, Better access	\$500,000		\$500,000 "Place Holder" - not inflated	
ST-5	n/a	Transit Corridor Analysis	n/a	Study feasibility of BRT/LRT along various corridors	Add capacity, Provide travel choices	\$800,000		\$800,000 "Place Holder" - not inflated	
ST-6	n/a	Crozet Rail Transit Study	n/a	To study transit use of the existing CSX tracks and improvements needed from Crozet to downtown Charlottesville	Provide travel choices, Improve safety and mobility	\$250,000		\$250,000 "Place Holder" - not inflated	
ST-7	n/a	Feasibility of Freight Bypass	n/a	To determine the feasibility of a freight bypass around the City of Charlottesville using CSX railway from Woolen Mills to Cherry Hill	Provide alternative mode for transporting goods through the region	\$250,000		\$250,000 "Place Holder" - not inflated	
Funding Totals									
	n/a	Total funds available		From FY08 through FY25				\$251,245,993	
		Remaining funds available						(50)	
Vision Projects (Not Fiscally Constrained)									
V-1	n/a	Barracks Road (Rt. 654) from Western City Limits to Old Garth Road (Rt. 601)	Spot					n/a	
V-3	n/a	Bicycle Lanes on Rugby Road	n/a					n/a	
V-4	n/a	Complete Rt. 29 Corridor Study (Charlottesville-North Carolina Border)	n/a					n/a	
V-5	n/a	Dairy Road/Route 250 Bypass Bridge from Dairy Road to Dairy Road						n/a	
V-6	n/a	Decca Lane (Rt. 678) from Decca Lane (Rt. 678) Int to Owensville Road (Rt. 676)	Int					n/a	
V-7	n/a	East High Street from Long Street (Rt. 250 Bypass) to Ninth Street	U3					n/a	
V-8	n/a	Emmet Street (Rt. 29 Business) from Ivy Road (Rt. 250 Business) to Arlington Boulevard	U3					n/a	

Project #	TIP # (Funding source)	Project	Type*	Project Description	Project Purpose	Total Cost	Previous Allocations	Remaining Cost
V-9	n/a	Emmet Street/Stadium Road from Emmet Street to Jefferson Park Avenue	Int					n/a
V-10	n/a	Garth Road (Rt. 601) to Barracks Farm Road (Rt. 658)	Int/spot					n/a
V-11	n/a	Hydraulic Road (Rt. 743) from Rio Road (Rt.631) to Woodland Road (Rt. 676)	Int					n/a
V-12	n/a	Implement Entrance Corridor design guidelines developed in Southern Charlottesville Transportation Study. See also land Project	n/a					n/a
V-14	n/a	Intersection at Forest Hills, Prospect and 9th streets.	n/a					n/a
V-15	n/a	Interstate 64 interchanges at Rt. 29, Rt. 250, Rt. 20 and Rt. 250 from Rt. 250 (High Street) to Fontaine Ave (Rt. 29)	Int					n/a
V-17	n/a	McCormick Road/Emmet Street Bridge from McCormick Road to McCormick Road	Br					n/a
V-18	n/a	Millmont to Massie Road Connector	n/a					n/a
V-19								n/a
V-20	n/a	Polo Grounds to Profit Road Connector Rio Road (Rt. 631) from Albemarle Square to Fashion Square	n/a Int					n/a
V-21	n/a	Rt. 250 East (Richmond Road) from Rt.20 to Louisa Road (Rt.22)	U5					n/a
V-22	n/a	Rt. 29 Seminole Trail Intersections (east-west movement) Barracks Road (Rt. 654) to Airport Road (Rt. 649)	Int					n/a
V-23	n/a	Thomas Jefferson Parkway (Rt. 63) to James Monroe Parkway (Rt. 795)+C69	Int					n/a
V-24	n/a	Tilman Road (Rt. 676) from Tilman (Rt. 676) to Ivy Road Rt. 250)	Int/spot					n/a
V-25	n/a	Transportation Safety Studies	n/a					n/a
V-26	n/a	UVA Project: Maywood Connector from Maywood Drive to Crispell Road				\$20,000,000		n/a
V-27	n/a	UVA Project: North Grounds Connector Interchange from Rt. 250 Bypass to Massie Road	Spot					n/a
V-28	n/a	UVA Project: Pedestrian Bridge/Bicycle-Pedestrian Terrace over Jefferson Park Avenue	Int/Br			\$20,000,000		n/a
V-29	n/a	West Main Street from Jefferson Park Avenue to Ridge Street/Michline Road	Spot					n/a
V-30	n/a	Woodland Road (Rt. 676) from Hydraulic Road (Rt.743) to Free Union Road (Rt. 601)	Spot					n/a

TIP Funding Sources

- F= Interstate
- U= Urban
- P= Primary
- S= Secondary
- n/a= No funds allocated in TIP

Project types

- U= Urban Roadway -typically with curb and gutter, and sidewalks
- R= Rural Roadway -typically with swales and paths
- # (after U or R)= # of travel lanes
- Spot= Spot Improvements
- Int= Intersection Improvements
- Br= Bridge Improvements
- TSM= Transportation Systems Management

1 Segments of the connection will be funded by others.

Project #	TIP # (Funding source)	Project	Type*	Project Description	Project Purpose	Total Cost	Previous Allocations	Remaining Cost
2		Eastern Connector project is to study potential alignment connecting the 250 East-Pantops area to Rio Road or 29 North. If no feasible alignment can be found, the funds from this project remaining after the study will be reallocated. The study of this project will be concurrent with that of Northern Free State Road.						

- 3 Segments of the Hillsdale Road Extension project may be funded by others.
- 4 Northern Free State Road is proposed as the similar route of the former Meadow Creek Parkway Phase 2 (County portion). Some segments likely to be funded by others. If no feasible alignment can be found, the funds from this project remaining after the study will be reallocated. The study of this project will be concurrent with that of Eastern Connector. **On May 16, 2007, \$2,200,000 was reallocated from this project to the Advance Mills Bridge project.**
- 5 Route 29 Bypass project is in the listing only to allow for existing right-of-way transactions currently in litigation to be completed. The current amount listed is the latest figure given for existing transactions and is subject to change. Any remaining unspent funds should be reallocated to Project # 1-13 (Route 29 corridor improvements-partial funding for improvements to be recommended from 29H250 Ph2 Study), which has the same function.

** Eastern Connector and Northern Free State Road are separate projects, but will be studied concurrently.

Appendix E: VDOT Draft FY09 TIP Report (FHWA Format)

Charlottesville MPO

Primary Projects

UPC NO	80448	SCOPE				
SYSTEM	Primary	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	INSTALL TRANS. CRITICAL INCIDENT MOBILE DATA COLL. DEVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: IN CHARLOTTESVILLE TO: FY07 SAFETEA-LU EARMARK PROJECT					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	16160	SCOPE	NEW CONSTRUCTION			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	FO
PROJECT	RTE 29 - BYPASS - PE & RW ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.12 KILOMETERS NORTH ROUTE 29 TO: 0.8 KILOMETER NORTH RIVANNA RIVER (10.4000 KM)					
ROUTE/STREET	0029				TOTAL COST	\$47,166,759
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	77383	SCOPE	MAJOR WIDENING			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	
PROJECT	RTE 29 - CORRIDOR IMPROVEMENTS (PE ONLY)				ADMIN BY	VDOT
DESCRIPTION	FROM: POLO GROUNDS ROAD TO: AIRPORT ROAD (2.1000 MI)					
ROUTE/STREET	0029				TOTAL COST	\$2,814,000
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	87647	SCOPE	STUDIES ONLY			
SYSTEM	Primary	JURISDICTION	Culpeper District-wide		OVERSIGHT	
PROJECT	Long Range Corridor Plan Including Access Management Plan				ADMIN BY	VDOT
DESCRIPTION	FROM: I-66 TO: North Carolina State Line					
ROUTE/STREET	0029				TOTAL COST	\$1,500,000
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

Charlottesville MPO

Secondary Projects

UPC NO	77273	SCOPE	BRIDGE REPLACEMENT			
SYSTEM	Secondary	JURISDICTION	Albemarle County		OVERSIGHT	NFO
PROJECT	RTE 743 - BRIDGE & APPROACHES OVER NORTH FORK RIVANNA			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.11 Mi. W Int. Rte. 641 TO: Int. Rte. 641 (0.1100 MI)					
ROUTE/STREET	0743			TOTAL COST	\$4,017,516	
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	54429	SCOPE	RECONSTRUCTION			
SYSTEM	Secondary	JURISDICTION	Albemarle County		OVERSIGHT	
PROJECT	RTE 606 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD			ADMIN BY	VDOT	
DESCRIPTION	FROM: ROUTE 850 TO: ROUTE 1030 (1.9900 MI)					
ROUTE/STREET	DICKERSON ROAD (0606)			TOTAL COST	\$2,317,255	
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	2530	SCOPE	NEW CONSTRUCTION			
SYSTEM	Secondary	JURISDICTION	Albemarle County		OVERSIGHT	
PROJECT	RTE 631 - 2 LANE ON 2 LANE ROW; 4 LANE ON RELOCATED RIO ROAD			ADMIN BY	VDOT	
DESCRIPTION	FROM: INTERSECTION MELBOURNE ROAD TO: 0.0863 MILE NORTH OF NORFOLK SOUTHERN RAILWAY (1.3270 MI)					
ROUTE/STREET	MEADOW CREEK PARKWAY - RIO ROAD (0631)			TOTAL COST	\$25,460,283	
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	54418	SCOPE	RECONSTRUCTION			
SYSTEM	Secondary	JURISDICTION	Albemarle County		OVERSIGHT	
PROJECT	RTE 643 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACE ROAD			ADMIN BY	VDOT	
DESCRIPTION	FROM: ROUTE 29 TO: 1.10 MILES WEST ROUTE 29 (1.1000 MI)					
ROUTE/STREET	RIO MILLS ROAD (0643)			TOTAL COST	\$3,218,665	
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

Charlottesville MPO

Urban Projects

UPC NO	85708	SCOPE	RECONSTR. W/O ADDED CAPACITY			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	
PROJECT	RTE. 29/250 BYPASS INTERCHANGE IMP (HYDRAULIC RD - BARRACKS)				ADMIN BY	Locally
DESCRIPTION	FROM: 0.42 mi south of N.C.L. Charlottesville TO: Intersection at Hydraulic Road (0.4200 MI)					
ROUTE/STREET	EMMET STREET (0029)				TOTAL COST	\$4,700,000
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	14643	SCOPE	RECONSTRUCTION			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	RTE 29 - FONTAINE AVENUE - 3 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.116 KILOMETER WEST WCL CHARLOTTESVILLE TO: JEFFERSON PARK AVENUE (0.7610 KM)					
ROUTE/STREET	FONTAINE AVENUE (0029)				TOTAL COST	\$7,710,900
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	60233	SCOPE	NEW CONSTRUCTION			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	HILLSDALE DRIVE CONNECTOR - 2 LANE				ADMIN BY	Locally
DESCRIPTION	FROM: GREENBRIER DRIVE TO: HYDRAULIC ROAD (0.8500 MI)					
ROUTE/STREET	HILLSDALE DRIVE				TOTAL COST	\$30,548,980
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	14645	SCOPE	BRIDGE REPLACEMENT			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	JEFFERSON PARK AVENUE - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	APPROACHES & BRIDGE OVER NORFOLK-SOUTHERN RAILROAD (0.1990 KM)					
ROUTE/STREET	JEFFERSON PARK				TOTAL COST	\$7,990,591
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	2529	SCOPE	NEW CONSTRUCTION			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	
PROJECT	MCINTIRE ROAD EXTENDED- 2 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 250 BYPASS AT MCINTIRE ROAD TO: MELBOURNE ROAD INTERSECTION (0.8600 KM)					
ROUTE/STREET	MCINTIRE ROAD				TOTAL COST	\$3,400,000
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	15487	SCOPE	NEW CONSTRUCTION			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	
PROJECT	MCINTIRE ROAD (MEADOW CREEK PRKWY)- 2 LANES(RW & CN)				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 250 BYPASS AT MCINTIRE ROAD TO: MELBOURNE ROAD INTERSECTION (0.8600 KM)					
ROUTE/STREET	MCINTIRE ROAD				TOTAL COST	\$10,111,000
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

UPC NO	60234	SCOPE	RECONSTRUCTION			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	FO	
PROJECT	RTE 250 BYPASS - CONSTRUCT INTERCHANGE			ADMIN BY	Locally	
DESCRIPTION	AT MCINTIRE ROAD/MEADOW CREEK PARKWAY (0.5000 MI)					
ROUTE/STREET	ROUTE 250 BYPASS (0250)			TOTAL COST	\$29,645,107	
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
CN	SAFETEA-LU	\$3,981,510	\$15,926,040	\$0	\$0	\$0

UPC NO	51414	SCOPE				
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	CITY OF CHARLOTTESVILLE TRANSIT TRANSFER CENTER			ADMIN BY	VDOT	
DESCRIPTION	(ADMINISTERED BY DRPT)					
ROUTE/STREET	TRANSFER CENTER			TOTAL COST	\$2,000,000	
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

Charlottesville MPO

Miscellaneous Projects

UPC NO	81509	SCOPE	SAFETY/TRAFFIC OPERS/TSM			
SYSTEM	Miscellaneous	JURISDICTION		OVERSIGHT	NFO	
PROJECT	PROJECTS IMPROVEMENTS GRANTS FOR SRTS PROGRAM			ADMIN BY		
DESCRIPTION						
PROGRAM NOTE	Funding identified to be obligated statewide as projects are identified					
ROUTE/STREET				TOTAL COST		
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	STP	\$0	\$2,468,841	\$2,524,501	\$2,581,301	\$2,639,264

UPC NO	T4101	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide	OVERSIGHT		
PROJECT	SAFE ROUTES TO SCHOOLS			ADMIN BY	VDOT	
DESCRIPTION						
ROUTE/STREET				TOTAL COST		
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
		\$0	\$0	\$0	\$0	\$0

Charlottesville MPO

Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$19,438,994
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	BR	\$51,681	\$0	\$0	\$206,724	\$0

GROUPING		Construction : Rail				
PROGRAM NOTE		Funding identified to be obligated statewide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$20,415,568
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
CN	STP/RR	\$2,024,261	\$4,076,190	\$4,618,851	\$4,713,409	\$4,809,903

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$24,063,241
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	NH	\$120,000	\$480,000	\$0	\$0	\$0
	NH AC CONVERSION	\$33,919	\$0	\$0	\$0	\$135,677
PE TOTAL		\$153,919	\$480,000	\$0	\$0	\$135,677
CN	HSIP	\$44,756	\$402,806	\$0	\$0	\$0
	NH	\$500,205	\$0	\$0	\$0	\$2,000,820
CN TOTAL		\$544,961	\$402,806	\$0	\$0	\$2,000,820
CN AC		\$0	\$0	\$0	\$0	\$40,172

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
PROGRAM NOTE		Funding identified to be obligated statewide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$78,762,821
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
RW	Other	\$0	\$320,150	\$0	\$0	\$0
	STP	\$35,970	\$143,880	\$0	\$0	\$0
RW TOTAL		\$35,970	\$464,030	\$0	\$0	\$0
CN	STP	\$203,663	\$0	\$0	\$814,650	\$0
	STP/EN	\$17,984,552	\$17,528,628	\$17,828,464	\$18,134,439	\$18,446,677
CN TOTAL		\$18,188,215	\$17,528,628	\$17,828,464	\$18,949,089	\$18,446,677

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated statewide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$341,997,979
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
CN	IM	\$12,224,881	\$42,533,891	\$22,500,180	\$21,691,074	\$23,298,784
	NH	\$22,996,190	\$20,901,126	\$21,541,649	\$24,436,280	\$25,105,705
	STP	\$34,997,323	\$25,917,124	\$36,949,967	\$38,025,225	\$39,096,974
CN TOTAL		\$70,218,394	\$89,352,141	\$80,991,796	\$84,152,579	\$87,501,463

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated statewide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$184,481,671
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
CN	BR	\$46,120,418	\$36,508,481	\$47,851,151	\$49,304,256	\$50,817,783

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated statewide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$127,389,290
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
CN	NH	\$26,903,494	\$25,848,711	\$26,365,686	\$27,156,656	\$28,242,923
	STP	\$4,943,829	\$4,750,000	\$4,845,000	\$4,990,350	\$5,189,964
CN TOTAL		\$31,847,323	\$30,598,711	\$31,210,686	\$32,147,006	\$33,432,887

Appendix A

Projects by Grouping

Charlottesville MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	18897	Albemarle County RTE 53 - BRIDGE REPLACEMENT OVER BUCK ISLAND CREEK FROM: 0.074 MILE NORTH BUCK ISLAND CREEK TO: 0.063 MILE SOUTH BUCK ISLAND CREEK (0.1380 MI)	0053	\$2,999,997
Secondary	82123	Albemarle County BRIDGE REPLACE DICKERSON RD OVER NORTH FORK RIVANNA RIVE BRIDGES AND APPROACHES	0606	\$5,069,461
Secondary	82128	Albemarle County BRIDGE REPLACEMENT DICKERSON ROAD OVER JACOBS RUN BRIDGE AND APPROACHES	0606	\$2,174,217
Urban	75878	Charlottesville RTE 20 - BRIDGE REPLACEMENT FROM: GARRETT STREET/LEVY AVENUE TO: EAST MARKET STREET (0.3000 MI)	9TH STREET NE (0020)	\$9,195,319

Construction : Rail

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Rail	T1858	Statewide RAIL SAFETY PROJECTS - STATEWIDE (STIP) Funding identified to be obligated statewide as projects are identified	STIP	\$20,242,615
Urban	56605	Charlottesville CARLTON/MEADE ST. - ADD GATES & UPGRADE FLASHING LIGHTS AT RAILROAD CROSSING Project "grouped" see STIP Item T-1858 for obligations		\$172,953

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	T279	Culpeper District-wide 511 Virginia - Travel Information		\$300,000
Interstate	70672	Culpeper District-wide CULPEPER INTERSTATE GUARDRAIL VARIOUS ROUTES		\$0
Interstate	70674	Culpeper District-wide CULPEPER ITS DISTRICTWIDE VARIOUS ROUTES		\$0
Interstate	70676	Culpeper District-wide CULPEPER INTERSTATE PAVEMENT MARKERS DISTRICTWIDE VARIOUS ROUTES		\$119,058

Charlottesville MPO**Construction : Safety/ITS/Operational Improvements**

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	70683	Culpeper District-wide CULPEPER INTERSTATE SIGNS DISTRICTWIDE VARIOUS ROUTES		\$0
Interstate	14656	Albemarle County RTE 64 - UPGRADE SEWER SYSTEM - PE ONLY EB REST AREA AT REST AREA 3E	0064	\$104,542
Interstate	52338	Albemarle County RTE 64 - UPGRADE SEWER SYSTEM - PE ONLY WB REST AREA FROM: AT IVY REST AREA TO: MM 113 WB (AT REST AREA 3W)	0064	\$3,754,000
Interstate	77395	Albemarle County RTE 64 - WIDEN WESTBOUND EXIT APPROACH LANES AT 5TH ST. AT 5TH STREET (0.1000 MI)	0064	\$1,204,154
Interstate	77396	Albemarle County RTE I-64 - SHADWELL-EBL EXIT INSTALL DUAL LTLS TO WB RTE 250 AT ROUTE 250 (0.1000 MI)	0064	\$3,141,197
Miscellaneous	81425	Culpeper District-wide DISTRICTWIDE GUARDRAIL FY07 HSIP PROJECT - CULPEPER DISTRICT	0000	\$0
Miscellaneous	81426	Culpeper District-wide DISTRICTWIDE ROADSIDE SAFETY - CULPEPER FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81428	Culpeper District-wide DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - CULPEPER FY07 HSIP PROJECT	0000	\$305,008
Miscellaneous	81429	Culpeper District-wide DISTRICTWIDE RUMBLE STRIPS - CULPEPER FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81430	Culpeper District-wide DISTRICTWIDE SHOULDER IMPROVEMENT - CULPEPER FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81431	Culpeper District-wide DISTRICTWIDE TRAFFIC MARKINGS - CULPEPER FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81432	Culpeper District-wide DISTRICTWIDE TRAFIC SIGNALS AND ITS - CULPEPER FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81433	Culpeper District-wide DISTRICTWIDE TRAFFIC SIGNS - CULPEPER FY07 HSIP PROJECT	0000	\$0

Charlottesville MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	86732	Culpeper District-wide HSIP District-wide High Risk Rural Roads Culpeper Culpeper District High Risk Rural Roads Safety Improvements	0000	\$0
Miscellaneous	86675	Albemarle County HSIP Proactive Safety Projects County of Albermarle Albemarle County Safety Improvements	9999	\$0
Primary	18902	Albemarle County RTE 22 - REALIGN INTERSECTION FROM: 0.009 MILE EAST ROUTE 250 TO: 0.254 MILE EAST ROUTE 250 (0.2450 MI)	0022	\$2,867,421
Primary	75815	Albemarle County RTE 29 - CORRIDOR AND ACCESS MANAGEMENT STUDY FROM: GREENBRIER ROAD TO: GREENE COUNTY LINE (10.0000 MI)	0029	\$600,000
Primary	60396	Albemarle County RTE 250 - SHOULDER WIDENING/PAVING FROM: INTERSTATE ROUTE I-64 (EASTERLY INTERCHANGE) TO: ALBEMARLE/FLUVANNA COUNTY LINE	0250	\$7,061
Secondary	85246	Albemarle County RTE. 691 - WIDEN AND PAVE SHOULDERS FROM: RTE. 684 TO: 0.597 MI. E. RTE. 684 (0.5970 MI)	JARMAN GAP ROAD (0691)	\$658,000
Secondary	12981	Albemarle County RTE 631 - NEW LOCATION STUDY - PE ONLY FROM: ROUTE 631 (0.10 MILE SOUTH NORFOLK SOUTHERN RAILWAY) TO: ROUTE 29 (0.55 MILE NORTH SOUTH FORK RIVANNA RIVER) (3.8000 MI)	NORTHERN FREE STATE ROAD (0631)	\$4,200,000
Secondary	8807	Albemarle County RTE 601 - WIDEN TO 4 LANES (PE & PARTIAL RW IN SSSYP) FROM: ROUTE 250 TO: ROUTE 29 BYPASS (0.7200 MI)	OLD IVY ROAD (0601)	\$6,802,800

Construction : Transportation Enhancement/Byway/Non-Traditional

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	87015	Albemarle County Albermarle County - Lewis & Clark Educational Center FROM: Construction of educational center with parking, TO: trails, and ferry service connecting existing trails Project "grouped" see STIP Item T-1868 for obligations	LEWIS & CLARK EDUCATIONAL CENTER	\$187,500
Enhancement	T1868	Statewide ENHANCEMENT PROJECTS - STATEWIDE (STIP) Funding identified to be obligated statewide as projects are identified	STIP	\$71,938,208
Primary	15152	Albemarle County PEDESTRIAN/BICYCLE ACCESS TO MONTICELLO & PARK/ARBORETUM AT THE THOMAS JEFFERSON PARKWAY (PHASE II) Project "grouped" see STIP Item T-1868 for obligations		\$1,400,000

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Construction : Transportation Enhancement/Byway/Non-Traditional

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	16539	Albemarle County THOMAS JEFFERSON PARKWAY COMPLETION PHASE FROM: STONE BRIDGE AND TUNNEL CROSSING OF ROUTE 53 TO PROVIDE TO: ACCESS FOR PEDESTRIANS, VEHICLES AND CYCLISTS. Project "grouped" see STIP Item T-1868 for obligations		\$500,000
Primary	75271	Albemarle County ALBEMARLE COUNTY - HISTORIC CROZET STREETSCAPING FROM: STREETSCAPE IMPROVEMENTS, UNDERGROUNDING OF UTILITIES, TO: PERIOD LIGHTING AND LANDSCAPE Project "grouped" see STIP Item T-1868 for obligations		\$300,000
Secondary	71722	Albemarle County RTE 1427 - RAISED MEDIAN XWALKS, RESTRIPE, LIGHTING, ETC. FROM: ROUTE 631 (RIO ROAD) TO: ROUTE 866 (GREENBRIER DRIVE) (0.9300 MI)	1427	\$300,440
Secondary	12982	Albemarle County RTE 656 - SPOT IMP., SIDEWALK & SAFETY FEATURES FROM: ROUTE 654 TO: ROUTE 743 (0.8600 MI)	GEORGETOWN ROAD (0656)	\$2,018,313
Urban	50103	Albemarle County LANDSCAPING & CONSTRUCTION OF BICYCLE LANES & SIDEWALKS AIRPORT ROAD CORRIDOR Project "grouped" see STIP Item T-1868 for obligations		\$160,000
Urban	17567	Charlottesville RIVANNA GREENBELT EXTENSION FROM: PEDESTRIAN, BICYCLE AND ADA ACCESSIBLE TRAIL CONNECTING TO: RIVANNA GREENBELT TO PEN PARK AND DARDEN TOWE PARK.		\$89,760
Urban	52019	Charlottesville PRESERVE THE SIGNIFICANT HISTORIC ELEMENTS OF COURT SQUARE Enhancement obligations "grouped" see STIP Item T-1868 for obligations		\$1,808,600
Urban	66960	Charlottesville RIVANNA GREENBELT TRAIL - PHASE II FROM: PARKING AREA, HARD SURFACE TRAIL, PICNIC SHELTERS TO: AND LANDSCAPING Project "grouped" see STIP Item T-1868 for obligations		\$60,000
Urban	75272	Charlottesville CHARLOTTESVILLE TRANSIT CENTER AND VISITOR CENTER FROM: IMPROVEMENTS TO THE EAST END OF THE DOWNTOWN MALL, TO: INCLUDING A TRANSIT AND VISITOR CENTER Project "grouped" see STIP Item T-1868 for obligations		\$0

Maintenance : Preventive Maintenance and System Preservation

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T4152	Statewide PREVENTATIVE MAINTENANCE AND SYSTEMS OPERATIONS Funding Identified to be Obligated Statewide as Projects are Identified	SOPS	\$341,997,979

Charlottesville MPO

Maintenance : Preventive Maintenance for Bridges

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T3748		SOPS	\$184,481,671
BRIDGE SAFETY INSPECTION REHABILITATION AND RECONSTRUCTION				
Funding Identified to be Obligated Statewide as Projects are Identified				

Maintenance : Traffic and Safety Operations

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T3746		SOPS	\$127,389,290
TRAFFIC AND SAFETY OPERATIONS				
Funding Identified to be Obligated Statewide as Projects are Identified				