

FFY11 Annual Listing

**Transportation Improvement Program (TIP)
Annual Listing of Obligated Projects**

Charlottesville-Albemarle Metropolitan Planning Organization

APPROVED BY THE MPO POLICY BOARD ON JANUARY 25th 2012.



The Annual Listing FY11

The Annual Listing of Obligated Projects (Annual Listing) includes all projects and strategies listed in the Transportation Improvement Program (TIP) for which federal funds were obligated during the immediately preceding program year. The Annual Listing is intended to improve the transparency of transportation spending decisions by providing an accounting for federal funds that have been authorized and committed by the state or designated recipients (e.g. CAT Transit System) for expenditure on projects programmed in the TIP.

The tables on the following pages describe the projects included in the TIP, identify the responsible agency, the amount of federal funds requested/obligated, and the amount of funds remaining to be obligated on the project. A “guide sheet” precedes the Annual Listing for all roadway projects in the Charlottesville-Albemarle MPO that received federal obligations. At the end of this report there is a table that outlines all FFY11 federal obligations for transit systems within the MPO. Should there be any questions regarding the report, please contact the MPO staff at (434) 979-7310 or srhodes@tjpd.org.

Definitions of Interest

- **Program Year:** the year in which project obligations are reported; for purposes of this report, the program year is the federal fiscal year from October 1, 2010 through September 30, 2011. Both the roadway obligations and the transit obligations are organized by the federal program year.
- **Obligation:** An obligation is the federal government’s legal commitment to pay the federal share of a project’s cost. An obligated project is one that has been authorized by the federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the auspices of the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

Guide Sheet MPO Obligation Report

Charlottesville MPO Study Area: Federal Obligated Funds: 10/1/2010 - 9/30/2011

Jurisdiction	UPC	Project Description	Funding Source/Amount								TOTAL			
			IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA				
Interstate														
Albemarle County	78185	BRIDGE REHABILITATION AND LATEX OVERLAY - OVER RIVANNA RIVER AND CSX RR												
	0064	(1) TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1A) \$0	PROJECT	
		(2) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(2A) \$0	OBLIGATION	
		(R) Released:	\$0	\$0	\$0	\$0	(\$108,737)	\$0	\$0	\$0	\$0			
(3) Remaining: *														
INTERSTATE SUBTOTAL														
		(4) TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$0	(4A) \$2,700,000	SYSTEM	
		(5) Obligated:	\$0	\$1,104,792	\$0	\$0	\$40,000	\$0	\$0	\$1,202,900	\$0	(5A) \$2,347,692	SUBTOTAL	
(6) Remaining: \$712,308														
MPO SUBTOTAL														
		(7) TIP:	\$0	\$2,276,728	\$3,552	\$0	\$3,822,754	\$0	\$16,652,000	\$2,700,000	\$0	(7A) \$25,455,034	MPO	
		(8) Obligated:	\$0	\$8,074,967	\$0	\$0	\$4,678,291	\$0	\$2,181,558	\$1,202,900	\$0	(8A) \$16,137,716	TOTAL	
(9) Remaining: \$15,671,564														

PROJECT OBLIGATIONS

- (1) Planned obligations by fund
- (2) Actual obligations by fund
- (1A) Total **planned** obligations -- Total of (1)
- (2A) Total **actual** obligations -- Total of (2)
- (3) Difference between FFY11 **actual** obligations vs. FFY11 **planned** obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain
- (R) Obligations released from the project.

SYSTEM SUBTOTAL

- (4) Total **planned** obligations by Fund Source by System
- (5) Total **actual** obligations by Fund Source by System
- (4A) Total **planned** obligations for System -- Totals of (4)
- (5A) Total **actual** obligations for System -- Total of (5)
- (6) Difference between FFY11 **actual** obligations vs. FFY11 **planned** obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain

MPO TOTAL

- (7) Total **planned** obligations for MPO by Fund Source for all Systems
- (8) Total **actual** obligations for MPO by Fund Source for all Systems
- (7A) Grand Total of ALL FUND SOURCES **planned** obligations for MPO for all systems
- (8A) Grand Total of ALL FUND SOURCES **actual** obligations for MPO for all systems
- (9) Difference between FFY10 **actual** obligations vs. FFY10 **planned** obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain

Notes:

- A. For projects where obligations identified with no TIP amount identified -- The transaction was a modification and based on the sliding scale, no TIP action was required; and/or AC conversion
- B. For projects where the obligated amount exceeds the TIP amount identified -- Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- C. By project: Funds indicated w/ () -- release of obligation
- D. Release obligations are not calculated in any totals

Charlottesville MPO Study Area
Federal Obligated Funds: 10/1/2010 - 9/30/2011

ALBEMARLE COUNTY PROJECTS

Funding Source/Amount											
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Interstate											
Albemarle County	93414	ARRA Albemarle 64 Widen WB Exit Approach at 5th Street - I64 WBL @ 5th Street; Rte. 631									
	0064	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
		Obligated:	\$9,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,114
										Remaining:	\$1,140,886
Albemarle County	95512	Bridge latex overlay Rte. 64 over Rte. 29 - Rte. 64 over Rte. 29; Rte. 64 over Rte. 29									
	0064	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$640,000	\$0	\$0	\$0	\$640,000
										Remaining:	*
INTERSTATE SUBTOTAL											
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
		Obligated:	\$9,114	\$0	\$0	\$0	\$640,000	\$0	\$0	\$0	\$649,114
										Remaining:	\$1,140,886

ALBEMARLE COUNTY PROJECTS

Funding Source/Amount											
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Primary											
Albemarle County	89154	Route 250 Superstructure Repair - Bridge over Buckingham Branch									
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$824,092	\$0	\$0	\$0	\$824,092
Remaining:											*
Albemarle County	96934	Construct Right Turn Island, Improve Markings, Add Signage - Richmond Road (US 250); Stony Point Road									
	0020										
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$49,028	\$0	\$0	\$0	\$0	\$0	\$0	\$49,028
Remaining:											*
Albemarle County	89151	Bridge patching and latex overlay. Rte. 29B over Rte. 29 - Rte. 29BP over Rte. 29; Rte. 29BP over Rte. 29									
	0029										
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$37,857	\$0	\$0	\$183,559	\$0	\$0	\$0	\$221,416
Remaining:											*
Albemarle County	97570	Guardrail and Enhanced Pavement Markings - Route 29 South - Int. Rte. 1106/F-178; Nelson County Line (19.7500 MI)									
	0029										
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$481,436	\$0	\$0	\$0	\$0	\$0	\$0	\$481,436
Remaining:											*
Albemarle County	98804	Bridge Replacement Rte 250 (IVY Road) over Little Ivy Ck -									
	0250										
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000
Remaining:											*
PRIMARY SUBTOTAL											
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$568,321	\$0	\$0	\$1,487,651	\$0	\$0	\$0	\$2,055,972
Remaining:											\$0

ALBEMARLE COUNTY PROJECTS

Funding Source/Amount											
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Secondary											
Albemarle County	98420	Route 631 Upgrade Traffic Signal - Rio Rd; Route 631									
	0631	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$22,500
Remaining:											*
Albemarle County	12982	RTE 656 - SPOT IMP., SIDEWALK & SAFETY FEATURES - 0.043 MI. E. ROUTE 654 (BARRACKS RD); 0.023 MI. W. ROUTE 743 (HYDRAULIC RD)									
	0656	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$432,676	\$0	\$0	\$0	\$0	\$0	\$0	\$432,676
Remaining:											*
SECONDARY SUBTOTAL											
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$455,176	\$0	\$0	\$0	\$0	\$0	\$0	\$455,176
Remaining:											\$0

City of Charlottesville

Funding Source/Amount

Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Urban											
Charlottesville	14645	JEFFERSON PARK AVENUE - BRIDGE REPLACEMENT - APPROACHES & BRIDGE OVER NORFOLK-SOUTHERN RAILROAD									
		TIP:	\$0	\$0	\$3,552	\$0	\$3,822,754	\$0	\$0	\$0	\$3,826,306
		Obligated:	\$0	\$19,475	\$0	\$0	\$0	\$0	\$0	\$0	\$19,475
Remaining:											\$3,806,831
Charlottesville	100548	Construct Multi-Use Path along McIntire Rd - Route 250 Bypass; Harris Street									
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$46,132	\$0	\$0	\$0	\$0	\$0	\$0	\$46,132
Remaining:											*
Charlottesville	60234	RTE 250 BYPASS - CONSTRUCT INTERCHANGE - AT MCINTIRE ROAD/MEADOW CREEK PARKWAY									
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$16,652,000	\$0	\$16,652,000
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$4,693,315	\$0	\$4,693,315
Remaining:											\$11,958,685
URBAN SUBTOTAL											
		TIP:	\$0	\$0	\$3,552	\$0	\$3,822,754	\$0	\$16,652,000	\$0	\$20,478,306
		Obligated:	\$0	\$65,607	\$0	\$0	\$0	\$0	\$4,693,315	\$0	\$4,758,922
Remaining:											\$15,765,516

District-wide

Funding Source/Amount

Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Miscellaneous											
Culpeper District-wide	90359	Culpeper District wide pipe rehabilitation. -									
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$892,864	\$0	\$0	\$0	\$892,864
Remaining:											*
MISCELLANEOUS SUBTOTAL											
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$892,864	\$0	\$0	\$0	\$892,864
Remaining:											\$0
Primary											
Culpeper District-wide	96083	South Plant Mix Primary - Districtwide; Various Locations									
	9999										
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$109,296	\$1,575,737	\$0	\$0	\$0	\$0	\$0	\$0	\$1,685,033
Remaining:											*
PRIMARY SUBTOTAL											
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$109,296	\$1,575,737	\$0	\$0	\$0	\$0	\$0	\$0	\$1,685,033
Remaining:											\$0

District-wide and Albemarle County

Primary Total*

PRIMARY SUBTOTAL												
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$109,296	\$2,144,058	\$0	\$0	\$1,487,651	\$0	\$0	\$0	\$3,741,005	
*Combine Primary Road Costs for Albemarle County and District-wide											Remaining:	\$0

AII MPO PROJECTS

AII MPO PROJECTS											
Funding Source/Amount											
Jurisdiction	UPC	Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
AII MPO PROJECTS											
		MPO SUBTOTAL									
		TIP:	\$0	\$0	\$3,552	\$0	\$3,822,754	\$0	\$16,652,000	\$1,150,000	\$21,628,306
		Obligated:	\$0	\$8,074,967	\$0	\$118,410	\$2,664,841	\$0	\$0	\$3,020,515	\$0
										Remaining:	\$16,906,402

**Charlottesville MPO Study Area – Transit – Charlottesville Area Transit
Federal Obligated Funds: 10/1/2010 - 9/30/2011**

Agency	Project Number	Project Description	Type	Total Funding Requested	Federal Obligation FY11	Funds Remaining
CAT	CAT0001	Operating Assistance-CAT Service	FTA-5307	\$ 1,513,169	\$ 1,513,169	\$ 0
CAT	CAT0016	Operating Assistance - CAT Night Service	FTA-5316, JARC	\$ 335,611	\$ 335,611	\$ 0
CAT	CAT0018	Other Capital – Purchase Bus Signs	Flex STP	\$ 16,640	\$ 16,640	(\$32)
CAT	CAT0019	Other Capital – Purchase Replacement Bus	Flex STP	\$ 1,567,077	\$ 1,567,077	\$ 1,434,302

- CAT refers to Charlottesville Area Transit.

Charlottesville MPO Study Area – Transit – JAUNT

Federal Obligated Funds: 10/1/2010 - 9/30/2011

Agency	Project Number	Project Description	Type	Total Funding Requested	Federal Obligation FY11	Funds Remaining
JAUNT	JNT0001	Operating Assistance	FTA-5307	\$509,036	\$ 509,036	\$0
JAUNT	JNT0001	Operating Assistance	FTA-5311	\$841,218	\$841,218	\$0
JAUNT	JNT0008	Mobility Management	FTA-5317,New Fdm	\$55,136	\$27,568	\$10,544
JAUNT	JNT0002	Other Capital – Purchase Replacement Vehicles	FTA-5309	\$585,500	\$468,400	\$216,070
JAUNT	JNT0018	Other Capital – Purchase Support Vehicle	Flex STP	\$35,000	\$28,000	\$4,495
JAUNT	JNT0006	Other Capital – ADP Hardware	Flex STP	\$44,000	\$35,200	\$10,404
JAUNT	JNT0009	Other Capital – ADP Software	Flex STP	\$2,200	\$1,760	\$1,760