

MEMO

To: TJPD Commissioners
From: Billie Campbell
Date: April 30, 2009
Re: FY09-10 Action Plan

Purpose: The Action Plan guides the use of federal Community Development Block Grant (CDBG) funds in the City of Charlottesville and federal HOME funds in the Thomas Jefferson Planning District.

Background: The Commission held a public hearing on the Action Plan at the April 2, 2009 meeting. The City's public hearing is scheduled for Monday, May 4, 2009. The draft in the packet is the draft for the City's public hearing.

Issues: HUD has still not released allocation figures for the upcoming program year. Revisions to the plan since the April 2 meeting include:

- Revising the description of Greene County's CHDO project to "Develop and manage 4 to 6 affordable rental units." (p. 5, 29 & 33)
- Adding partners to Communication and Cooperation Strategies to build recognition for regional impact and offset high building and land costs. (9, based on comments from City Housing Advisory Committee)
- Updating the section on homelessness to reflect data from the 2009 PIT Census. (p. 33-37)
- Add recent information on Elevated Blood Lead Levels, (p. 40)
- The City made some changes to outcomes to reflect changes in the budget.

Action Needed: The Commission needs to formally adopt the Action Plan.

Effective Date: The FY09-10 Program year begins July 1, 2009 and ends June 30, 2010. The plan must be submitted to HUD by May 15.

City of Charlottesville
David E. Brown
Jason Pearson, Treasurer

Albemarle County
Sally H. Thomas
Ann H. Mallek

Fluvanna County
Charles W. Albaugh, Vice Chair
Chris Fairchild

Greene County
Carl Schmitt
Andrea Wilkinson

Louisa County
Richard Havasy
Jackson Wright

Nelson County
Fred Boger
Connie Brennan, Chair