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To: TJPD Commissioners
From: Billie Campbell
Date: April 30, 2009
Re: Community Plan to End Homelessness

Purpose: To present the updated Community Plan to End Homeless for consideration and adoption.

Background: The TJPD Commission adopted the Community Plan to End Homelessness as a draft in January 2007. The Commission directed a two-pronged strategy to complete the plan: update data to reflect the January 2007 Point-in-Time Census and recruit Board members for the new lead organization on homelessness.

Issues: Recruitment efforts for board members were not initially successful and efforts stalled in late 2007. Little or no activity took place until the Thomas Jefferson Coalition for the Homeless stepped forward to assume the role of the lead organization on homelessness. The TJACH Structure Team successfully recruited board members, who were appointed by the TJPD Commission last September, October and February. Additionally, TJACH and the First Street Church Project have agreed to merge and are moving forward with raising funds and advertising for an Executive Director. The Structure Team served as a technical team to update the Plan, which was adopted by the TJACH Board on April 15, 2009.

Recommendations: TJACH requests formal adoption of the Community Plan to End Homelessness. The plan included in the packet is the April 8, 2009 draft presented to the TJACH Board. The only identified change need is updating the median income figures on page 7 and

Action Needed: Formal adoption of the Plan.

Effective Date: The Plan will become the official Ten Year Plan upon adoption. The plan will be included in TJACH's application for non-profit status, to be submitted prior to the end of May.