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To: TJPD Commissioners
From: Billie Campbell
Date: March 26, 2009
Re: FY09-10 Action Plan

Purpose: The Action Plan guides the use of federal Community Development Block Grant (CDBG) funds in the City of Charlottesville and federal HOME funds in the Thomas Jefferson Planning District.

Background: The Consolidated Plan for 2008-2014 was adopted last year and combines planning and submission requirements for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and homelessness program in a single document. The Annual Action Plan identifies specific housing and community development projects to be undertaken in 2009-2010 with HOME and CDBG funds. We have not yet received notification of funding levels for next year, so the plan is based on the allocation levels for the current year, July 1, 2008 to June 30, 2009. For this year, the City of Charlottesville was allocated \$533,116 in CDBG funds and the Thomas Jefferson Planning District Commission was allocated \$919,878 in HOME/ADDI funds. HOME funds can be used to assist homebuyers, owner-occupied rehabilitation, and rental development. ADDI funds are aimed at helping low- and moderate-income families become first-time homeowners.

Issues: A public comment period and public hearing are required as part of the process. The FY09-10 Annual Action Plan is being made available for public comment through April 27 and is enclosed for your review and use for the public hearing to be held as part of the commission meeting on April 2, 2009. The City will hold a public hearing in May, on a date to be determined.

Action Needed: The Commission needs to conduct a public hearing at the meeting and offer its own comments on the plan for incorporation prior to submission. The public comment period is March 27 through April 27. After each of the localities has approved their respective proposed use of HOME and ADDI funds, the Commission will be asked to approve the Plan at the May meeting.

Effective Date: The FY09-10 Program year begins July 1, 2009 and ends June 30, 2010. The plan must be submitted to HUD by May 15.