

**Locality Breakdowns for FY09 (as funded) and FY10 (proposed)**

<b>FY09</b>	Per Capita		Rideshare	Leg Liaison	SWMP	Mapping	Total		Notes
<b>As funded</b>	Population	0.60							
	Provisional 2006	<b>FY09</b>							
Albemarle	90,806	\$49,683	\$15,691	\$37,451	\$5,467		\$108,292		3% increase over FY08
Charlottesville	39,758	\$21,514	\$7,214	\$15,678	\$2,454		\$46,860		Same as FY08
Fluvanna	25,668	\$15,401	\$3,919	\$8,851	\$1,545		\$29,716		Approved as submitted
Greene	17,165	\$10,299		\$6,216	\$1,033		\$17,548		Approved as submitted
Louisa	30,242	\$19,387	\$5,010	\$11,235			\$35,632		3% increase over FY08, deleted mapping
Nelson	15,066	\$9,040	\$2,824	\$6,377			\$18,241		Approved as submitted
<b>Locality Total</b>	218,705	\$125,323	\$34,658	\$85,808	\$10,500	\$0	\$256,288		

**FY10 - Use 2006 population. Revise splits for RS, Leg Liaison, and SW . Per capita of 0.60, keep C, L & N level.**

<b>FY10</b>	Per Capita		Rideshare	Leg Liaison	SWMP	Mapping	Total		%i increase from FY09 funded amount
<b>Proposed</b>	Population	0.60							
	Actual 2006	<b>FY10</b>							
Albemarle	92,693	\$55,616	\$15,499	\$35,351	\$5,448		\$111,914	\$3,622	3.34%
Charlottesville	40,807	\$22,076	\$6,823	\$15,563	\$2,398		\$46,860	\$0	0.00%
Fluvanna	24,935	\$14,961	\$4,169	\$9,510	\$1,466		\$30,106	\$390	1.31%
Greene	17,183	\$10,310		\$6,553	\$1,010		\$17,873	\$325	1.85%
Louisa	30,446	\$18,930	\$5,091	\$11,611			\$35,632	\$0	0.00%
Nelson	14,882	\$10,077	\$2,488	\$5,676			\$18,241	\$0	0.00%
<b>Locality Total</b>	220,946	\$131,970	\$34,658	\$85,808	\$10,500	\$0	\$260,626	\$4,337	1.69%

203,763

175,618.00