

Option 1 - Level Funding. Request the same amount as localities funded for FY09.

FY09	Per Capita		Rideshare	Leg Liaison	SWMP	Mapping	Total		Notes
As funded	Population	0.60							
11/1/07	Provisional 2006	FY09							
Albemarle	90,806	\$49,683	\$15,691	\$37,451	\$5,467		\$108,292		3% increase over FY08
Charlottesville	39,758	\$21,514	\$7,214	\$15,678	\$2,454		\$46,860		Same as FY08
Fluvanna	25,668	\$15,401	\$3,919	\$8,851	\$1,545		\$29,716		Approved as submitted
Greene	17,165	\$10,299		\$6,216	\$1,033		\$17,548		Approved as submitted
Louisa	30,242	\$19,387	\$5,010	\$11,235			\$35,632		3% increase over FY08, deleted mapping
Nelson	15,066	\$9,040	\$2,824	\$6,377			\$18,241		Approved as submitted
Locality Total	218,705	\$125,323	\$34,658	\$85,808	\$10,500	\$0	\$256,288		

Option 2 - Revise splits for RideShare, Legislative Liaison, and Solid Waste in proportion to Provisional 2007 population. Per capita of 0.58.

FY10	Per Capita		Rideshare	Leg Liaison	SWMP	Mapping	Total	\$ incr from 09	%i increase from FY09 funded amount
Proposed	Population	0.58							
Option 2	Provisional 2007	FY10							
Albemarle	93,601	\$54,289	\$15,650	\$35,697	\$5,501		\$111,138	\$2,846	2.63%
Charlottesville	41,274	\$23,939	\$6,901	\$15,741	\$2,426		\$49,007	\$2,147	4.58%
Fluvanna	26,057	\$15,113	\$4,357	\$9,938	\$1,532		\$30,939	\$1,223	4.12%
Greene	17,714	\$10,274		\$6,756	\$1,041		\$18,071	\$523	2.98%
Louisa	31,177	\$18,083	\$5,213	\$11,890			\$35,186	-\$446	-1.25%
Nelson	15,172	\$8,800	\$2,537	\$5,786			\$17,123	-\$1,118	-6.13%
Locality Total	224,995	\$130,497	\$34,658	\$85,808	\$10,500	\$0	\$261,463		2.02%

207,281 178,646.00

Option 3 - Revise splits for RideShare, Legislative Liaison, and Solid Waste in proportion to Actual 2006 population. Per capita of 0.58.

FY10	Per Capita		Rideshare	Leg Liaison	SWMP	Mapping	Total	\$ incr from 09	%i increase from FY09 funded amount
Proposed	Population	0.58							
	Actual 2006	FY10							
Albemarle	92,693	\$53,762	\$15,499	\$35,351	\$5,448		\$110,060	\$1,768	1.63%
Charlottesville	40,807	\$23,668	\$6,823	\$15,563	\$2,398		\$48,452	\$1,592	3.40%
Fluvanna	24,935	\$14,462	\$4,169	\$9,510	\$1,466		\$29,607	-\$109	-0.37%
Greene	17,183	\$9,966		\$6,553	\$1,010		\$17,529	-\$19	-0.11%
Louisa	30,446	\$17,659	\$5,091	\$11,611			\$34,361	-\$1,271	-3.57%
Nelson	14,882	\$8,632	\$2,488	\$5,676			\$16,796	-\$1,445	-7.92%
Locality Total	220,946	\$128,149	\$34,658	\$85,808	\$10,500	\$0	\$256,804	\$516	0.20%

203,763 175,618.00

Option 4 - Revise splits for RS, Leg Liaison, and SW in proportion to Actual 2006 population. Per capita of 0.60, keep C, L & N level.

FY10	Per Capita		Rideshare	Leg Liaison	SWMP	Mapping	Total		%i increase from FY09 funded amount
Proposed	Population	0.60							
	Actual 2006	FY10							
Albemarle	92,693	\$55,616	\$15,499	\$35,351	\$5,448		\$111,913	\$3,621	3.34%
Charlottesville	40,807	\$22,076	\$6,823	\$15,563	\$2,398		\$46,860	\$0	0.00%
Fluvanna	24,935	\$14,961	\$4,169	\$9,510	\$1,466		\$30,105	\$390	1.31%
Greene	17,183	\$10,310		\$6,553	\$1,010		\$17,873	\$325	1.85%
Louisa	30,446	\$18,930	\$5,091	\$11,611			\$35,632	\$0	0.00%
Nelson	14,882	\$10,077	\$2,488	\$5,676			\$18,241	\$0	0.00%
Locality Total	220,946	\$131,969	\$34,658	\$85,808	\$10,500	\$0	\$260,625	\$4,336	1.69%

203,763 175,618.00