

Total projected budget		\$44,844	\$45,931	\$46,414	\$46,896	\$47,463	\$48,046
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FY10 FY11 FY12 FY13 FY13

2007	2008	2009	2010	2011
31,020	31,798	32,576	33,491	34,431
1.025726	1.025081	1.024467	1.028079	1.028079