

FY09	Per Capita		Rideshare	Leg Liaison	SWMP	Mapping	Total	Notes
As funded	Population	0.60						
11/1/07	Provisional 2006	FY09						
Albemarle	90,806	\$49,683	\$15,691	\$37,451	\$5,467		\$108,292	3% increase over FY08
Charlottesville	39,758	\$21,514	\$7,214	\$15,678	\$2,454		\$46,860	Same as FY08
Fluvanna	25,668	\$15,401	\$3,919	\$8,851	\$1,545		\$29,716	Approved as submitted
Greene	17,165	\$10,299		\$6,216	\$1,033		\$17,548	notice not yet received
Louisa	30,242	\$18,145	\$5,010	\$11,235		\$6,998	\$41,388	3% increase over FY08
Nelson	15,066	\$9,040	\$2,824	\$6,377			\$18,241	notice not yet received
Locality Total	218,705	\$124,082	\$34,658	\$85,808	\$10,500	\$6,998	\$262,044	

FY09	Per Capita		Rideshare	Leg Liaison	SWMP	Mapping	Total	% Increase from FY08
Proposed	Population	0.60						
11/1/07	Provisional 2006	FY09						
Albemarle	90,806	\$54,484	\$15,691	\$37,451	\$5,467		\$113,093	8.61%
Charlottesville	39,758	\$24,459	\$7,214	\$15,678	\$2,454		\$49,805	6.28%
Fluvanna	25,668	\$15,401	\$3,919	\$8,851	\$1,545		\$29,716	9.78%
Greene	17,165	\$10,299		\$6,216	\$1,033		\$17,548	10.48%
Louisa	30,242	\$18,145	\$5,010	\$11,235		\$10,454	\$44,844	8.35%
Nelson	15,066	\$9,040	\$2,824	\$6,377			\$18,241	3.45%
Locality Total	218,705	\$131,827	\$34,658	\$85,808	\$10,500	\$10,454	\$273,246	8.02%

Q:\ADMIN\PDC packets\PDC Packets FY08\May\[Locality detail as funded.xls]FY09 locality totals