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MEMO

To: TJPD Commissioners
From: Billie Campbell
Date: March 27, 2008
Re: 2009-2014 Consolidated Plan and FY08-09 Action PI

Purpose: The Consolidated Plan and the Action Plan guide the use of federal Community Development Block Grant (CDBG) funds in the City of Charlottesville and federal HOME funds in the Thomas Jefferson Planning District.

Background: The Consolidated Plan combines planning and submission requirements for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and homelessness program in a single document. The plan is updated on a five year cycle. The previous plan covered the years from 2003-2008.

The Annual Action Plan identifies specific housing and community development projects to be undertaken in 2008-2009 with HOME and CDBG funds. Beginning July 1, 2008, the City of Charlottesville expects to receive \$533,116 in CDBG funds and the Thomas Jefferson Planning District Commission expects to receive \$919,878 in HOME/ADDI funds. HOME funds can be used to assist homebuyers, owner-occupied rehabilitation, and rental development. ADDI funds are aimed at helping low- and moderate-income families become first-time homeowners.

Issues: A public comment period and public hearing are required as part of the process. The Consolidated Plan and FY08-09 Annual Action Plan have been made available for public comment and are enclosed for your review and use for the public hearing to be held as part of the commission meeting on April 3, 2008.

Action Needed: The Commission needs to conduct a public hearing at the meeting and offer its own comments on the plan for incorporation prior to submission. The public comment period is March 24 through April 23. After each of the localities has approved their respective proposed use of HOME and ADDI funds, the Commission will be asked to approve the Plan at the May meeting.

Effective Date: The FY08-09 Program year begins July 1, 2008 and ends June 30, 2009. The plan must be submitted to HUD by May 15.