

## Charlottesville- Albemarle Metropolitan Planning Organization (MPO) Area Transportation Projects Project Status Matrix

	Project Name/Description	Lead Jurisdiction	Project Lead	Last Milestone Completed & Jurisdiction Responsible	Upcoming Milestone & Jurisdiction Responsible	Date of Next Milestone	Current Project Status	Estimated Project Completion Date
1	<u>Hillsdale Drive Safety Improvements</u>  <b>UPDATED</b>	Albemarle County	Juan Wade	Final plans completed.	Project to Advertise ALB. County on December 14 <sup>th</sup> .	December 2008	Project plans completed. Construction likely to start in December 2008, majority of work in Spring 2009	Spring 2009
2	<u>Hillsdale Drive Extension</u>	Charlottesville	Jeanette Janiczek	Location Study complete. FONSI approved 4/06.	Design Public Hearing	Spring 2009	City staff and VDOT currently reviewing 30% plans.	2009 (preliminary engineering / design portion)
3	<u>Meadowcreek Parkway</u> New 2-lane road connecting McIntire Rd. to Rio Rd.	VDOT	Greg Krystyniak	City portion: R/W notice to proceed County portion: advertised -- VDOT	City portion: Utility relocation -- VDOT County portion: Construction -- VDOT	City portion: (Delayed pending right of entry agreements) County portion: late winter 2009	City portion – section 106 process ongoing.  County portion – Advertised.	Fall 2011
4	<u>Rt. 250 Bypass Interchange at McIntire Rd</u>	Charlottesville	Jeanette Janiczek	Citizen Info Meetings (CIM) #1 held 2/23/06, #2 held 6/14/06. CC presentation 8/7/06, MPO Policy presentation held 11/15/06. Planning Comm. presentation held 6/12/07. CC presentation 7/2/07. CC Work Session 6/4/08.	Currently working with Consulting Parties concerning Section 106 – Historic Resources	2008	City Council selected a preferred alternative design concept – G1 with modified trail system. Design work will continue – focus on bridge, ped connections, etc.	2009
5	<u>250 Bypass Commuter Trail (McIntire Park to Dairy Road bridge)</u>  <b>UPDATED</b>	Charlottesville	Chris Gensic	Plans at 50% - City with consultant help.	1 - Finalize plans 2 - Determine if crushed mall brick can be used	2009	In design	Spring 2009
6	<u>ITS</u>  <b>UPDATED RECOMMENDED FOR REMOVAL FROM LIST</b>	Charlottesville	Jeanie Alexander	Traffic data collected, modeling complete. Weather stations installed and operating. Additional communications equipment installed. VDOT to install variable message signs at key locations entering City. Schedule TBD.		Complete	Ridge, W. Main, Emmet, JPA, Preston, Avon & Market implemented. Minor tweaking ongoing.	Complete

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7	<u>Belmont Bridge</u>	Charlottesville	Jeanette Janiczek	Cost benefit analysis supports full replacement	Environmental EQ 429 form submitted for approval. Design RFP advertised – RFPs due 9/15/08.	Fall 2008	Replacement Bridge - Federally funded. RFP and consultant selection process to be completed in Fall 2008.	Unknown
8	<u>JPA Bridge</u> Bridge replacement over Norfolk Southern Rail Road	VDOT	Tracy Elliott	Right of Way Acquisition Authorized - VDOT	Completion of utility relocations -- VDOT	Spring 2009	RW acquisition process ongoing. Design detail coordination with city staff. Revision of plans started. <b>Revisions complete, R/W to finish by April/Utility relocation to begin in May 2009.</b>	Nov 2009 Ad date. CN in Spring of 2010.
9	<u>Southern Parkway</u> New East-West connection between Avon St. and 5th St.	VDOT	Joel DeNunzio	Project placed in Secondary Six Year Plan – VDOT & Albemarle	PE Authorization (2012) - VDOT		Awaiting accrual of PE Funds	Unscheduled Construction
10	<u>Water Street Bike/Ped Path</u>  <b>UPDATED</b>	Charlottesville	Chris Gensic	\$303,000 Federal grant awarded. Advising Coal Tower developer of grant conditions.  No land to be acquired – transfer funds	Design roadway section to add multi-use trail  Pre-construction paperwork.	Property Survey complete  Historic & Enviro. Appvl– Summer 2008	No lease from Railroad, build without extra land using City funds – TEA grant project shifted to “Water Street Extd. to Meade Park”	2009 – Meade section 2010 or later for developer section
11	<u>29H250 Phase II</u> Priority projects include possible lane addition on 29S from Hydraulic to 250W ramp, addition of lane on ramp, and addition of lane on 250W to Barracks road exit.	Charlottesville	Jeanette Janiczek	Funding allocated for PE (mixture of primary funds, revenue sharing grant, proffer, and local funding)	Continued Coordination between City, VDOT and developer		Traffic Analysis Being Completed for VDOT Approval and Albemarle Place Proffer Amended	Unknown
12	<u>Georgetown Rd.</u> Rte 656 – Spot Imp., sidewalk & safety features	VDOT	Tracy Elliott	Scoping - VDOT	Preliminary Design – VDOT	Winter -Spring 2008	Preliminary design work ongoing. County staff checking for older drainage easements. <b>Plans being completed for Spring 09 PFI</b>	Ad date –Feb 2011 Construction phase start.
13	<u>Rio Mills Rd.</u> Hard-surfacing Rte. 643	VDOT	Joel DeNunzio	SERP completed	Develop preliminary plans and stream crossing design	undetermined	Project removed from Albemarle County SSYP.	Unknown

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14	<u>Dickerson Rd.</u> Hard surfacing Rte. 606	VDOT	Joel DeNunzio	PE Authorized – VDOT Project approved as Priority 12 of the County Six Year Secondary Road Priority List in January 2006.	Project put on hold due to funding			undetermined
15	<u>Jarman's Gap Rd.*</u> Pedestrian, bicycle, and turn lane improvements on Rte. 691	VDOT	Brian Arnold	Design Public Hearing held	Right of Way Acquisition	<b>EARLY 2009 RW</b>	Proceeding with administrative adjustments as a result of splitting project into 2 phases. Phase I cost, from Route 240 to Jarman Lake Road. Phase II cost, from Jarman Lake Road to Route 684. <b>UFI Scheduled for late October 2008. Plans are being finalized for RW submission.</b>	2010 Construction Start
16	<u>Fontaine Avenue</u> Pedestrian, bicycle and turn lane improvements  <b>Corrected</b>	VDOT	Greg Krystyniak	Design Public Hearing approved	Project put on hold due to funding		Project currently without CN funding. Scope to be reevaluated <i>Bike lanes striped from Maury to Lewis</i>	Unscheduled Construction
17	<u>Regional Transit Authority Plan:</u> Plan to explore issues associated with expanding current transit system	MPO	Melissa Barlow	MPO has reviewed final drafts of technical reports and appendices. Opened to public comment 10/22 for 45 days.	Approval and acceptance of final documents by MPO.	December 2008	Plan has been accepted by staff. Seeking MPO endorsement at Dec 22 meeting.	December 2008
18	<u>Regional Transit Authority:</u> Work to secure enabling legislation to form an Authority, and to levy taxes or fees to finance transit in the urban area.	MPO	Melissa Barlow	Joint Working Group (JWG) of City/County elected in discussions regarding governance of the RTA, and developing new revenue to support priority transportation and transit projects.	Development of draft of enabling legislation for taxing authority.	November 2008	Next meeting will review draft legislation for funding authority. Presentations to Board and Council expected at their December meetings, seeking resolutions in support of legislation.	December 2008

\* Project located outside of MPO area.