

## Charlottesville- Albemarle Metropolitan Planning Organization (MPO) Area Transportation Projects Project Status Matrix

	Project Name/Description	Lead Jurisdiction	Project Lead	Last Milestone Completed & Jurisdiction Responsible	Upcoming Milestone & Jurisdiction Responsible	Date of Next Milestone	Current Project Status	Estimated Project Completion Date
1	<u>Hillsdale Drive Safety Improvements</u>	Albemarle County	Juan Wade	Final plans completed.	Sign contract with construction company	August 2008	Project plans completed. Construction likely to start in October. November	Fall 2008
2	<u>Hillsdale Drive Extension</u>	Charlottesville	Jeanette Janiczek	Location Study complete. FONSI approved 4/06.	SC Meeting #5	TBD	City staff and VDOT currently reviewing 30% plans.	2010 pending sufficient funding
3	<u>Meadowcreek Parkway</u> New 2-lane road connecting McIntire Rd. to Rio Rd.  <b>UPDATED</b>	VDOT	Greg Krystyniak	Right of Way (RW) acquisitions authorized for both City and County portions -- VDOT	Utility relocation for City -- VDOT	(Delayed pending right of entry agreements)	RW acquisition ongoing for County portion. RW phase for City portion is ongoing.	Target Ad date – Late 2008 Construction phase start (pending resolution of R/W phase)
4	<u>Rt. 250 Bypass Interchange at McIntire Rd</u>	Charlottesville	Jeanette Janiczek	Citizen Info Meetings (CIM) #1 held 2/23/06, #2 held 6/14/06. CC presentation 8/7/06, MPO Policy presentation held 11/15/06. Planning Comm. presentation held 6/12/07. CC presentation 7/2/07. CC Work Session 6/4/08.	Currently working with Consulting Parties concerning Section 106 – Historic Resources	2008	City Council selected a preferred alternative design concept – G1 with modified trail system. Design work will continue – focus on bridge, ped connections, etc.	2009
5	<u>Eastern Connector Location Study</u>	Albemarle County	Juan Wade and Jack Kelsey	Steering Committee met in July to finalize their recommendations.	The SC will also review the presentation for the City Council and BOS.	August 2008	The consultant will forward the SC the recommendations for final review. The SC will also review the presentation for the City Council and BOS.	December 2008
6	<u>ITS</u>	Charlottesville	Jeanie Alexander	Traffic data collected, modeling underway. Weather stations installed and operating. Additional communications equipment purchased. VDOT to install variable message signs at key locations entering City. Schedule TBD.	Model 7 corridors using Synchro and develop timing plans.	Spring 2008	Ongoing – Ridge, W. Main, Emmet, JPA and Preston implemented. Avon and Market currently being analyzed.	Ongoing

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7	<u>Belmont Bridge</u>	Charlottesville	Jeanette Janiczek	Cost benefit analysis supports full replacement	Environmental EQ 429 form submitted for approval. Design RFP being developed.	Fall 2008	Replacement Bridge - Federally funded; Working on RFP for Consultant concerning Bridge Replacement ; Repair work completed.	Unknown
8	<u>JPA Bridge</u> Bridge replacement over Norfolk Southern Rail Road  <b>UPDATED</b>	VDOT	Tracy Elliott	Right of Way Acquisition Authorized - VDOT	Completion of utility relocations -- VDOT	Spring 2009	RW acquisition process ongoing. Design detail coordination with city staff. Revision of plans started. City Council approved new width 67'.	Nov 2009 Ad date. CN in Spring of 2010.
9	<u>Southern Parkway</u> New East-West connection between Avon St. and 5th St.	VDOT	Joel DeNunzio	Project placed in Secondary Six Year Plan – VDOT & Albemarle	PE Authorization (2012) - VDOT		Awaiting accrual of PE Funds	Unscheduled Construction
10	<u>Water Street Bike/Ped Path</u>	Charlottesville	Chris Gensic	\$303,000 Federal grant awarded. Advising Coal Tower developer of grant conditions.  No land to be acquired – transfer funds	Design roadway section to add multi-use trail  Pre-construction paperwork.	Property Survey complete  Historic & Enviro. Appvl– Summer 2008	No lease from Railroad, build without extra land using City funds – TEA grant project shifted to “Water Street Extd. to Meade Park”	2009
11	<u>29H250 Phase II</u> Priority projects include possible lane addition on 29S from Hydraulic to 250W ramp, addition of lane on ramp, and addition of lane on 250W to Barracks road exit.	Charlottesville	Jeanette Janiczek	Funding allocated for PE (mixture of primary funds, revenue sharing grant, proffer, and local funding)	Continued Coordination between City, VDOT and developer		Traffic Analysis Being Completed for VDOT Approval and Albemarle Place Proffer Amended	Unknown
12	<u>Georgetown Rd.</u> Rte 656 – Spot Imp., sidewalk & safety features  <b>UPDATED</b>	VDOT	Tracy Elliott	Scoping - VDOT	Preliminary Design – VDOT	Winter -Spring 2008  Fall 2008. -----	Preliminary design work ongoing.  Evaluating utility impacts and proposed project easements	Ad date –Feb 2011 Construction phase start.

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13	<u>Rio Mills Rd.</u> Hard-surfacing Rte. 643	VDOT	Joel DeNunzio	SERP completed	Develop preliminary plans and stream crossing design	undetermined	Project removed from Albemarle County SSYP.	Unknown
14	<u>Dickerson Rd.</u> Hard surfacing Rte. 606	VDOT	Joel DeNunzio	PE Authorized – VDOT Project approved as Priority 12 of the County Six Year Secondary Road Priority List in January 2006.	Project put on hold due to funding			undetermined
15	<u>Jarman's Gap Rd.*</u> Pedestrian, bicycle, and turn lane improvements on Rte. 691	VDOT	Brian Arnold	Design Public Hearing held	Right of Way Acquisition	August 2008	Proceeding with administrative adjustments as a result of splitting project into 2 phases. Phase I cost, from Route 240 to Jarman Lake Road. Phase II cost, from Jarman Lake Road to Route 684. <b>VDOT Chief Engineer approved Public Hearing on May 7, 2008.</b>	2010 Construction Start
16	<u>Fontaine Avenue</u> Pedestrian, bicycle and turn lane improvements	VDOT	Greg Krystyniak	Design Public Hearing approved	Project put on hold due to funding		Project currently without CN funding. Scope to be reevaluated	Unscheduled Construction
17	<u>Regional Transit Authority Plan:</u> Plan to explore issues associated with expanding current transit system <b>UPDATED</b>	MPO	Melissa Barlow	Consultant submitted final drafts of technical reports and appendices for review.	Approval and acceptance of final documents by MPO.	September 2008	Plan is in final review and contract ends 9/30.	September 2008
18	<u>Regional Transit Authority:</u> Work to secure enabling legislation to form an Authority, and to levy taxes or fees to finance transit in the urban area. <b>ADDED</b>	MPO	Melissa Barlow	Joint Working Group of City/County elected was formed to reach consensus on governance and financing of the RTA. Group is meeting weekly.	Reconvene Funding Options Group	September 2008	Joint Working Group to meet with reconvened Funding Options Group, which was established back in 2005 and met to discuss new ideas for financing priority transportation projects.	January 2009

\* Project located outside of MPO area.