

### **Year of Expenditure (YOE) Methodology**

- Fiscally constrained funding projection from FY09 through FY35 is \$390,870,405.
- Six-Year Plan (SYP) estimates are used when available and are already in YOE.
- Engineer's Estimates are used when available.
- Future CLRP projects not in SYP for construction are assumed to be built in 1 of 3 six-year increments: FY2015-2021, FY2022-2028, or FY2029-2035. YOE for these projects is based on the 2035 CLRP cost inflated to FY18, FY25, or FY32.
- YOE is calculated based on 3% annual inflation.
- "Place Holders" are not inflated to YOE.
- Enhancements, Rail Highway Crossings, and Safety Projects were grouped as budget line items to eliminate the need for future CLRP amendments for individual projects. *May want to consider same treatment for Unpaved Roads.*