

**Charlottesville- Albemarle Metropolitan Planning Organization (MPO) Area Transportation Projects
Project Status Matrix**

	Project Name/Description	Lead Jurisdiction	Project Lead	Last Milestone Completed & Jurisdiction Responsible	Upcoming Milestone & Jurisdiction Responsible	Date of Next Milestone	Current Project Status	Estimated Project Completion Date
1	<u>Hillsdale Drive Safety Improvements</u> UPDATED	Albemarle County	Juan Wade	95% cost estimate completed. Staff has encountered some difficulties in obtaining easements from some parcels along the project.	1. Complete final design plans. 2. Bid project 3. Start Work 4. Completing easements and legal review	Project will go to bid in Spr 2008 . Estimated completion date is Fall 2008.	Staff will separate this project. The Squire Hill Apartments area will be a separate project due significant delays in obtaining easements due to the numerous lien holders. The portion of Hillsdale Drive from Mall Drive to Greenbrier Drive will be another project. These documents will then require legal review.	The Mall Drive to Greenbrier Drive portion will go to bid in Spring 2008. An ad date for the Squire Hill area has not been determined at this time.
1	<u>Hillsdale Drive Safety Improvements</u>	Albemarle County	Juan Wade	95% cost estimate completed	5. Complete final design plans. 6. Bid project 7. Start Work	December 2007 1. December-2007 2. March 2008	Completing design plans for bid.	Project will start construction in Spring 2008
2	<u>Hillsdale Drive Extension</u>	Charlottesville	Jeanette Janiczek	Location Study complete. FONSI approved 4/06.	SC Meeting #5	Early 2008	Design underway. Utility field inspection scheduled.	2010 pending sufficient funding
3	<u>Meadowcreek Parkway</u> New 2-lane road connecting McIntire Rd. to Rio Rd.	VDOT	Greg Krystyniak	Right of Way (RW) acquisition authorized for County portion -- VDOT	Utility relocation --VDOT	(Delayed pending right of entry agreements.)	RW acquisition ongoing for County portion. RW phase for City portion is pending subject to final interchange limits. Alt. SWM design ongoing.	Ad date --June 2008 Construction phase start (pending resolution of R/W phase)
4	<u>Rt. 250 Bypass Interchange at McIntire Rd</u>	Charlottesville	Jeanette Janiczek	Citizen Info Meetings (CIM) #1 held 2/23/06, #2 held 6/14/06. CC presentation 8/7/06, MPO Policy presentation held 11/15/06. Planning Comm. presentation held 6/12/07. CC presentation 7/2/07.	Currently working with Consulting Parties concerning Section 106 – Historic Resources	Ongoing	Ongoing – EA document completed. Continued refinement on Alternatives.	2008
5	<u>Eastern Connector Location Study</u> UPDATED	Albemarle County	Juan Wade and Jack Kelsey	Steering Committee met on February 8, 2008 to discuss the alternatives.	Consultant to conduct additional evaluation on alternatives for next Steering Ctm meeting. The Steering Ctm. requested the consultant to evaluate an alternative south of Rt. 250 to consider optimizes Rt. 250.	The next Steering Ctm meeting will take place in March or April.	Consultant to conduct additional evaluation on alternatives for next Steering Ctm meeting. The Steering Ctm. requested the consultant to evaluate an alternative south of Rt. 250 to consider optimizes Rt. 250.	Spring/Summer 2008

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6	<u>ITS</u> UPDATED	Charlottesville	Jeanie Alexander	Traffic data collected, modeling underway. Weather stations installed and operating. Additional communications equipment purchased.	Model 7 corridors using Synchro and develop timing plans.	Spring 2008	Ongoing – Ridge, W. Main, Emmet and JPA implemented. Avon, Preston and Market to come.	Ongoing
7	<u>Belmont Bridge</u>	Charlottesville	Jeanette Janiczek	Cost benefit analysis supports full replacement	Environmental EQ 429 form submitted for approval. Design RFP being developed.	Early 2008	Replacement Bridge - Federally funded; Working on RFP for Consultant concerning Bridge Replacement ; Repair work completed.	Unknown
8	<u>JPA Bridge</u> Bridge replacement over Norfolk Southern Rail Road	VDOT	Greg Krystyniak	Right of Way Acquisition Authorized - VDOT	Completion of utility relocations -- VDOT	Spring 2009	RW acquisition process ongoing. Re-scoping held.	Nov 2009 Ad date. CN in Spring of 2010.
9	<u>Southern Parkway</u> New East-West connection between Avon St. and 5th St.	VDOT	Joel DeNunzio	Project placed in Secondary Six Year Plan – VDOT & Albemarle	PE Authorization (2012) - VDOT		Awaiting accrual of PE Funds	Unscheduled Construction
10	<u>Water Street Bike/Ped Path</u>	Charlottesville	Chris Gensic	\$303,000 Federal grant awarded. Advising Coal Tower developer of grant conditions	Attempt to acquire lease of land from CSX Pre-construction paperwork. Extend trail down Carlton to Meade Park?	Property Survey complete Historic & Enviro. Appvl– Summer 2008	Construction drawings under development. Project will go to design build bid in spring pending environmental and historic review and approval. \$100,000 in leftover funds from Transit Center have been transferred to this project	2008
11	<u>29H250 Phase II</u> Priority projects include possible lane addition on 29S from Hydraulic to 250W ramp, addition of lane on ramp, and addition of lane on 250W to Barracks road exit.	Charlottesville	Jeanette Janiczek	Funding allocated for PE (mixture of primary funds, revenue sharing grant, proffer, and local funding)	Scoping Meeting	Early 2008	Traffic Analysis Being Completed for VDOT Approval and Albemarle Place Proffer Amended	Unknown

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12	<u>Georgetown Rd.</u> Rte 656 – Spot Imp., sidewalk & safety features	VDOT	Greg Krystyniak	Scoping	Preliminary Design – VDOT	Winter – 2008	Scoping mtg held. Preliminary design work starting using 10' wide facility as primary design feature.	Ad date –Feb 2011 Construction phase start.
13	<u>Rio Mills Rd.</u> Hard-surfacing Rte. 643	VDOT	Joel DeNunzio	SERP completed	Develop preliminary plans and stream crossing design	undetermined	Survey is complete and preliminary design has started.	Ad date changed to 2015 due to lack of funds
14	<u>Dickerson Rd.</u> Hard surfacing Rte. 606	VDOT	Joel DeNunzio	PE Authorized – VDOT Project approved as Priority 12 of the County Six Year Secondary Road Priority List in January 2006.	Project put on hold due to funding			undetermined
15	<u>Free State Rd.</u> Construct road from Rio Road to Free State Rd to replace substandard bridge or replace bridge.	Albemarle County	Juan Wade	Maintenance work was recently done on the bridge.	Belvedere connector road will be constructed to serve Rt. 651 and Belvedere. The Board of Supervisors will hold a worksession and public hearing on the Six Year Road Priority List on January 9 th and February 13 respectively.	Spring/Summer 2008 January 9 and February 13, 2008.	The bridge improvement project proposed to be removed from the County's Six Year Road Priority List with the Belvedere side access road now under construction.	N/A
16	<u>Jarman's Gap Rd.*</u> Pedestrian, bicycle, and turn lane improvements on Rte. 691	VDOT	Brian Arnold	Design Public Hearing held	Right of Way Acquisition	August 2008	Proceeding with administrative adjustments as a result of splitting project into 2 phases. Phase I cost, from Route 240 to Jarman Lake Road. Phase II cost, from Jarman Lake Road to Route 684. <i>Final NEPA approval granted on 10/10/2007. Plans are being finalized for FI and R/W, working on updated estimate.</i>	2010 Construction Start
17	<u>Fontaine Avenue</u> Pedestrian, bicycle and turn lane improvements	VDOT	Greg Krystyniak	Design Public Hearing approved	Project put on hold due to funding		Project currently without CN funding. Scope to be reevaluated	Unscheduled Construction

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18	<u>Eastern Albemarle Transportation Study</u> UPDATED	Albemarle County	Juan Wade	Contract extended to March 2008 to assist with the Village of Rivanna Master plan.	Currently reviewing draft. A meeting with staff will take place at the MPO in the near future.	Spring 2008	Currently reviewing draft.	Spring 2008
19	<u>Regional Transit Authority Plan</u> : Plan to explore issues associated with expanding current transit system	MPO	Melissa Barlow	Joint City Council/County BOS Work Session	Consultant completion of final Study tasks	Spring 2008	Currently reviewing consultant tasks	2008

* Project located outside of MPO area.