

## Charlottesville- Albemarle Metropolitan Planning Organization (MPO) Area Transportation Projects Project Status Matrix

	Project Name/Description	Lead Jurisdiction	Project Lead	Last Milestone Completed & Jurisdiction Responsible	Upcoming Milestone & Jurisdiction Responsible	Date of Next Milestone	Current Project Status	Estimated Project Completion Date
1	<u>Hillsdale Drive Safety Improvements</u>  <b>UPDATED</b>	Albemarle County	Juan Wade	95% cost estimate completed	1. Complete final design plans. 2. Bid project 3. Start Work	Project will go to bid in Spr 2008 . Estimated completion date is Fall 2008.	Completing design plans for bid.	Project will start construction in Fall 2008
1	<u>Hillsdale Drive Safety Improvements</u>	Albemarle County	Juan Wade	95% cost estimate completed	4. Complete final design plans. 5. Bid project 6. Start Work	December 2007 1. December-2007 2. March 2008	Completing design plans for bid.	Project will start construction in Spring 2008
2	<u>Hillsdale Drive Extension</u>	Charlottesville	Jeanette Janiczek	Location Study complete. FONSI approved 4/06.	SC Meeting #5	Early 2008	Design underway. Utility field inspection scheduled.	2010 pending sufficient funding
3	<u>Meadowcreek Parkway</u> New 2-lane road connecting McIntire Rd. to Rio Rd.	VDOT	Greg Krystyniak	Right of Way (RW) acquisition authorized for County portion -- VDOT	Utility relocation --VDOT	(Delayed pending right of entry agreements.)	RW acquisition ongoing for County portion. RW phase for City portion is pending subject to final interchange limits. Alt. SWM design ongoing.	Ad date --June 2008 Construction phase start (pending resolution of R/W phase)
4	<u>Rt. 250 Bypass Interchange at McIntire Rd</u>	Charlottesville	Jeanette Janiczek	Citizen Info Meetings (CIM) #1 held 2/23/06, #2 held 6/14/06. CC presentation 8/7/06, MPO Policy presentation held 11/15/06. Planning Comm. presentation held 6/12/07. CC presentation 7/2/07.	Currently working with Consulting Parties concerning Section 106 -- Historic Resources	Ongoing	Ongoing -- EA document completed. Continued refinement on Alternatives.	2008
5	<u>Eastern Connector Location Study</u>  <b>UPDATED</b>	Albemarle County	Juan Wade and Jack Kelsey	Public meeting held on November 28 and 29 at Baker Butler ES and COB Main.	Consultant to conduct additional evaluation on alternatives for next Steering Ctm meeting. Staff will meet with consultant to determine what additional information is needed. The MPO Policy Ctm has requested a status report on the Study to take place on January 23, 2008.	January /February 2008.	The Steering Ctm has requested the consultant to conduct additional analysis for the alternatives.	Spring/Summer 2008

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6	<u>ITS</u> <b>UPDATED</b>	Charlottesville	Jeanie Alexander	Traffic data collected, modeling underway. Weather stations installed and operating. Additional communications equipment purchased.	Model 7 corridors using Synchro and develop timing plans.	Spring 2008	Ongoing – Ridge, W. Main and Emmet implemented. Avon, Preston and JPA to come.	Ongoing
7	<u>Belmont Bridge</u>	Charlottesville	Jeanette Janiczek	Cost benefit analysis supports full replacement	Environmental EQ 429 form submitted for approval. Design RFP being developed.	Early 2008	Replacement Bridge - Federally funded; Working on RFP for Consultant concerning Bridge Replacement ; Repair work completed.	Unknown
8	<u>JPA Bridge</u> Bridge replacement over Norfolk Southern Rail Road	VDOT	Greg Krystyniak	Right of Way Acquisition Authorized - VDOT	Completion of utility relocations -- VDOT	Spring 2009	RW acquisition process ongoing. Re-scoping held.	Nov 2009 Ad date. CN in Spring of 2010.
9	<u>Southern Parkway</u> New East-West connection between Avon St. and 5th St.	VDOT	Joel DeNunzio	Project placed in Secondary Six Year Plan – VDOT & Albemarle	PE Authorization (2012) - VDOT		Awaiting accrual of PE Funds	Unscheduled Construction
10	<u>Water Street Bike/Ped Path</u>  <b>UPDATED</b>	Charlottesville	Chris Gensic	\$303,000 Federal grant awarded. Advising Coal Tower developer of grant conditions	Attempt to acquire lease of land from CSX  Pre-construction paperwork.  Extend trail down Carlton to Meade Park?	Property Survey complete  Historic & Enviro. Appvl– Summer 2008	Construction drawings under development. Project will go to design build bid in spring pending environmental and historic review and approval. \$100,000 in leftover funds from Transit Center have been transferred to this project	2008
11	<u>29H250 Phase II</u> Priority projects include possible lane addition on 29S from Hydraulic to 250W ramp, addition of lane on ramp, and addition of lane on 250W to Barracks road exit.	Charlottesville	Jeanette Janiczek	Funding allocated for PE (mixture of primary funds, revenue sharing grant, proffer, and local funding)	Scoping Meeting	Early 2008	Traffic Analysis Being Completed for VDOT Approval and Albemarle Place Proffer Amended	Unknown

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12	<u>Georgetown Rd.</u> Rte 656 – Spot Imp., sidewalk & safety features	VDOT	Greg Krystyniak	Scoping	Preliminary Design – VDOT	Winter – 2008	Scoping mtg held. Preliminary design work starting using 10' wide facility as primary design feature.	Ad date –Feb 2011 Construction phase start.
13	<u>Rio Mills Rd.</u> Hard-surfacing Rte. 643	VDOT	Joel DeNunzio	SERP completed	Develop preliminary plans and stream crossing design	undetermined	Survey is complete and preliminary design has started.	Ad date changed to 2015 due to lack of funds
14	<u>Dickerson Rd.</u> Hard surfacing Rte. 606	VDOT	Joel DeNunzio	PE Authorized – VDOT Project approved as Priority 12 of the County Six Year Secondary Road Priority List in January 2006.	Project put on hold due to funding			undetermined
15	<u>Free State Rd.</u> Construct road from Rio Road to Free State Rd to replace substandard bridge or replace bridge.  <b>UPDATED</b>	Albemarle County	Juan Wade	Maintenance work was recently done on the bridge.	Belvedere connector road will be constructed to serve Rt. 651 and Belvedere.  The Board of Supervisors will hold a worksession and public hearing on the Six Year Road Priority List on January 9 <sup>th</sup> and February 13 respectively.	Spring/Summer 2008  January 9 and February 13, 2008.	The bridge improvement project proposed to be removed from the County's Six Year Road Priority List with the Belvedere side access road now under construction.	N/A
16	<u>Jarman's Gap Rd.*</u> Pedestrian, bicycle, and turn lane improvements on Rte. 691  <b>UPDATED</b>	VDOT	Brian Arnold	Design Public Hearing held	Right of Way Acquisition	August 2008	Proceeding with administrative adjustments as a result of splitting project into 2 phases. Phase I cost, from Route 240 to Jarman Lake Road. Phase II cost, from Jarman Lake Road to Route 684. <b>Final NEPA approval granted on 10/10/2007. Plans are being finalized for FI and R/W, working on updated estimate.</b>	2010 Construction Start
17	<u>Fontaine Avenue</u> Pedestrian, bicycle and turn lane improvements	VDOT	Greg Krystyniak	Design Public Hearing approved	Project put on hold due to funding		Project currently without CN funding. Scope to be reevaluated	Unscheduled Construction

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18	<u>Eastern Albemarle Transportation Study</u>  <b>UPDATED</b>	Albemarle County	Juan Wade	Project team conference call to discuss deliverables.	Assist with Village of Rivanna Master Plan	January-March 2008	Contract extended to March 2008 to assist with the Village of Rivanna Master plan.	Spring 2008
19	<u>Regional Transit Authority Plan</u> : Plan to explore issues associated with expanding current transit system	MPO	Melissa Barlow	Presentations to City Council and County BOS	Joint City Council/County BOS Work Session	Early February 2008	Continued planning for joint worksession	2008

\* Project located outside of MPO area.