

Charlottesville- Albemarle Metropolitan Planning Organization (MPO) Area Transportation Projects Project Status Matrix

	Project Name/Description	Lead Jurisdiction	Project Lead	Last Milestone Completed & Jurisdiction Responsible	Upcoming Milestone & Jurisdiction Responsible	Date of Next Milestone	Current Project Status	Estimated Project Completion Date
1	<u>Hillsdale Drive Safety Improvements</u> UPDATED	Albemarle County	Juan Wade	95% cost estimate completed	1. Complete final design plans. 2. Bid project 3. Start Work	November – December 2007 1. December-2007 2. March 2008	Completing design plans for bid.	Spring 2008
2	<u>Hillsdale Drive Extension</u> UPDATED	Charlottesville	Jeanette Janiczek	Location Study complete. FONSI approved 4/06.	SC Meeting #5	Early 2008	Design underway. Utility field inspection scheduled.	2010 pending sufficient funding
3	<u>Meadowcreek Parkway</u> New 2-lane road connecting McIntire Rd. to Rio Rd.	VDOT	Greg Krystyniak	Right of Way (RW) acquisition authorized for County portion -- VDOT	Utility relocation --VDOT	Nov. 2007	RW acquisition ongoing for County portion. RW phase for City portion is pending subject to final interchange limits. Alt. SWM design ongoing.	Ad date --June 2008 Construction phase start (pending resolution of R/W phase)
4	<u>Rt. 250 Bypass Interchange at McIntire Rd</u> UPDATED	Charlottesville	Jeanette Janiczek	Citizen Info Meetings (CIM) #1 held 2/23/06, #2 held 6/14/06. CC presentation 8/7/06, MPO Policy presentation held 11/15/06. Planning Comm. presentation held 6/12/07. CC presentation 7/2/07.	Presentation to City Council	tentatively scheduled December 3, 2007	Ongoing – EA document completed. Continued refinement on Alternatives.	2008
5	<u>Eastern Connector Location Study</u> UPDATED	Albemarle County	Juan Wade and Jack Kelsey	Steering Ctm. held meeting on October 5, 2007	Consultant to conduct additional evaluation on alternatives that will be presented at next citizen information meeting.	Public meeting: November 28, 2007 (Wed) Baker Butler ES Cafeteria (7-9 pm) November 29, 2007 (Thur) COB-Main Lobby and Room 235 (7-9 pm) Next Steering ctm meeting to be held on Nov. 19 th at 2 pm	Preparing for next citizen information meeting	Spring 2008
6	<u>ITS</u> UPDATED	Charlottesville	Jeanie Alexander	Traffic data collected, modeling underway. Weather stations installed and operating.	Model 7 corridors using Synchro and develop timing plans.	Fall 2007	Ongoing – Ridge, W. Main and Emmet implemented. Avon, Preston and JPA to come.	Ongoing

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7	<u>Belmont Bridge</u> UPDATED	Charlottesville	Jeanette Janiczek	Cost benefit analysis supports full replacement	Environmental EQ 429 form submitted for approval. Design RFP being developed.	Late 2007	Replacement Bridge - Federally funded; Working on RFP for Consultant concerning Bridge Replacement ; Repair work completed.	Unknown
8	<u>JPA Bridge</u> Bridge replacement over Norfolk Southern Rail Road	VDOT	Greg Krystyniak	Right of Way Acquisition Authorized - VDOT	Completion of utility relocations -- VDOT	Spring 2009	RW acquisition process ongoing. Re-scoping held.	Nov 2009 Ad date. CN in Spring of 2010.
9	<u>Southern Parkway</u> New East-West connection between Avon St. and 5th St.	VDOT	Joel DeNunzio	Project placed in Secondary Six Year Plan – VDOT & Albemarle	PE Authorization (2012) - VDOT		Awaiting accrual of PE Funds	Unscheduled Construction
10	<u>Water Street Bike/Ped Path</u>	Charlottesville	Chris Gensic	\$303,000 Federal grant awarded. Advising Coal Tower developer of grant conditions	Pre-construction paperwork. Extend trail down Carlton to Meade Park?	Property Survey complete Historic & Enviro. Appvl– Summer 2007	Construction drawings under development. Project will go to design build bid in fall or winter pending environmental and historic review and approval. \$100,000 in leftover funds from Transit Center have been transferred to this project	2008
11	<u>29H250 Phase II</u> Priority projects include added ramp lane from 29S to 250W, plus added lane on 29S to Hydraulic UPDATED	TJPDC	Harrison Rue	Use of median for added lane under discussion to lower ROW costs.	Funding allocated for location & design & engineering in SYIP.	Reconfirmation of projects in 29N Corridor process.. Proceed with design Fall 2007	29N Corridor modeling and planning process has incorporated 29H250 priority projects into overall corridor & access management plan. Project scheduled for a FY06 TIP Amendment	Unknown
12	<u>Georgetown Rd.</u> Rte 656 – Spot Imp., sidewalk & safety features UPDATED	VDOT	Greg Krystyniak	Scoping	Preliminary Design – VDOT	Winter – 2008	Scoping mtg held. Preliminary design work starting using 10' wide facility as primary design feature.	Ad date –Feb 2011 Construction phase start.

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13	<u>Rio Mills Rd.</u> Hard-surfacing Rte. 643	VDOT	Joel DeNunzio	SERP completed	Develop preliminary plans and stream crossing design	undetermined	Preliminary Alignment has been developed. Survey is expected to be complete in mid-October	Ad date changed to 2015 due to lack of funds
14	<u>Dickerson Rd.</u> Hard surfacing Rte. 606	VDOT	Joel DeNunzio	PE Authorized – VDOT Project approved as Priority 12 of the County Six Year Secondary Road Priority List in January 2006.	Project put on hold due to funding			undetermined
15	<u>Free State Rd.</u> Construct road from Rio Road to Free State Rd to replace substandard bridge or replace bridge.	Albemarle County	Juan Wade	The proposed priority of this project is Priority #6 on the County Six Year Secondary Road Priority List.	Additional funding needed		Evaluating how to scope this project as relates to proposed Belvedere	Not Known at this time.
16	<u>Jarman's Gap Rd.*</u> Pedestrian, bicycle, and turn lane improvements on Rte. 691 UPDATED	VDOT	Brian Arnold	Design Public Hearing held	Right of Way Acquisition	Fall 2007	Proceeding with administrative adjustments as a result of splitting project into 2 phases. Phase I cost, from Route 240 to Jarman Lake Road. Phase II cost, from Jarman Lake Road to Route 684. Final NEPA approval granted on 10/10/2007. Plans are being finalized for FI and R/W, working on updated estimate.	2010 Construction Start
17	<u>Fontaine Avenue</u> Pedestrian, bicycle and turn lane improvements	VDOT	Greg Krystyniak	Design Public Hearing approved	Right of Way Acquisition		Project currently without CN funding. Scope getting reevaluated	Unscheduled Construction
18	<u>Eastern Albemarle Transportation Study</u> UPDATED	Albemarle County	Juan Wade	Project team conference call to discuss deliverables.	Assist with Village of Rivanna Master Plan	Fall 2007/Winter2008	Contract extended to March 2008 to assist with the Village of Rivanna Master plan.	March 2008
19	<u>Regional Transit Authority Plan:</u> Plan to explore issues associated with expanding current transit system UPDATED	MPO	Kellem Emanuele	Distribute first round of work products: draft mgmt. & governance and service & operations reports	Discuss first round of work products: draft mgmt. & governance and service & operations reports and next steps	Nov. MPO Policy Board discussion	First round of deliverables distributed to MPO Policy Board and posted on RTA website	2008

* Project located outside of MPO area.