



**Charlottesville-Albemarle Metropolitan Planning Organization  
of the Thomas Jefferson Planning District Commission**

POB 1505, 401 E. Water St, Charlottesville, VA 22902 [www.tjpdc.org](http://www.tjpdc.org)  
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**Agenda**  
**CHART Citizen's Committee Meeting**  
Wednesday, December 5, 2007 7:00 p.m.  
TJPDC Large Conference Room

To download the entire meeting packet as one file, [click here](#).  
To download individual items, click on blue text below.

Item	Time	Description
1	7:00-7:05	<b>Matters from the Public: limit of 3 minutes per speaker</b> <i>Members of the Public are welcome to provide comment on any public-interest, transportation-related topic, including the items listed on this agenda.</i>
2	7:05-7:10	<b>Approval of November 7, 2007 Draft Meeting Minutes:</b> Click <a href="#">here</a> for draft minutes
3	7:10-7:30	<b>Review Proposed TIP Amendments</b> The Committee will review several proposed TIP Amendments. The proposed amendments have been reviewed by the MPO Technical Committee at its November meeting and will be considered for public hearing at the December MPO Policy Board meeting. Click here to download summary of TIP Amendments. Click here to download the TIP Users Guide
4	7:30-8:00	<b>LRP Year of Expenditure Dollars Discussion</b> Federal metropolitan planning regulations require that the project cost information for transportation projects listed in the long range plan be in year of expenditure dollars. The current long range plan, UnJAM 2025 does not currently have cost information in these terms. The Committee will review and discuss information related to updating UnJAM to year of expenditure dollars. Click here to download the summary memo <i>Additional materials too large for posting. Please contact TJPDC to receive a copy.</i>
5	8:00-8:15	<b>Access to Local Food System Presentation</b> Alex Linthicum, a joint master's candidate in systems engineering and urban and environmental planning at UVA, will make a presentation about his research measuring access to Charlottesville's local food system. Click here for a project summary.
6	8:15-8:20	<b>Review Draft FY08 Work Program Status</b> The Committee will review and provide comments on the draft FY08 Work Program Status Update. Click here to download the draft Update
7	8:20-8:35	<b>Other Business</b> January meeting—scheduled for January 2, 2008
8	8:35-8:30	<b>Additional Matters From the Public: limit of 3 minutes per speaker</b> <i>Members of the Public are welcome to provide comment on any public-interest, transportation-related topic, including the items listed on this agenda.</i>

**Upcoming Agenda Items**

**January**

**February**

Draft UnJAM 2035 Outline Review preliminary workshop workbook layout Connectivity Discussion	UnJAM 2035 Workshop planning and preparation Preliminary FY09 Work Program preparation
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Click [here](#) for Project Tracking Matrix



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CHART Advisory Committee Meeting  
DRAFT November 7, 2007 Minutes

**Present**

Members

Stephen Bach  
Bobby Burke  
James Burton  
James Currie, Chair  
Marc Evans  
Jay Gauldin  
Ann Mallek  
John Pfaltz, Vice Chair  
Linda Seaman

Representing

MPO, Bicycling  
MPO, Pedestrian  
City At-Large  
County At-Large, Environment  
MPO  
MPO  
County At-Large  
City At-Large  
City At-Large

Members Absent

Stan Binsted  
Steve Bolton  
Calvin Morris  
Tricia Traugott

Representing

County At- Large, Small Business  
City At-Large  
Planning Commission, Albemarle County  
MPO

Staff

Kellem Emanuele  
Ann Whitham  
John Giometti

Representing

TJPDC  
TJPDC  
VDOT

Mr. Currie called the meeting to order.

**Matters from the Public**

There were no matters from the public

**Draft Meeting Minutes**

**Upon a motion by Mr. Pfaltz, seconded by Ms. Mallek, the October meeting minutes were unanimously approved, as amended.**

**Review Proposed TIP Amendments**

Ms. Emanuele circulated a memo summarizing the additional Long Range Plan (UnJAM) amendments that will reviewed at a public hearing during the November 21 MPO Policy Board meeting. The proposed amendments include projects already in the FY06 TIP (Interstate projects), one new project (bridge of CSX railroad at Shadwell), and to revise the description of Project I-16.

Mr. Giometti elaborated on the US 29 Extended Corridor Study, explaining that approximately 16% of the proposed I-66 to Amherst County study area falls within the MPO area. As such, the project needs to be in the TIP and UnJAM. Approximately 16% of the total project cost, or \$250,000, needs to be covered by the MPO.

The Committee expressed concern about the Corridor Study being paid for solely by Culpeper District, even though the study area covers multiple VDOT districts, but supported the LRP amendment.

Ms. Emanuele and Mr. Giometti introduced the other LRP amendments, the revised description of project I-16 and replacing the bridge over the CSX railroad at Shadwell. The bridge project must be in the LRP in order for it to be eligible for federal bridge funds.

Mr. Giometti suggested having a discussion with the CHART at a future meeting about expanding the emphasis on Interstate and bridge projects in UnJAM. This work will be included in the UnJAM update, UnJAM 2025.

Ms. Emanuele summarized that staff will draft a memo stating the Committee's concern about the corridor study, and Jim Currie will comment during the public hearing at the November MPO Policy Board meeting.

**Upon a motion by Mr. Pfaltz, seconded by Ms. Mallek, the CHART Committee unanimously supported the Long Range Plan amendments, with reservations about the Extended US 29 Corridor Study project.**

Ms. Emanuele introduced the proposed TIP Amendments.

Mr. Burton expressed concern about the addition of a lane on the 250 Bypass in Project UPC85708, which he feels will make the area even more dangerous. Mr. Giometti stated that he shares Mr. Burton's concerns and emphasized that there are still many opportunities work through the project design. The project has not yet completed the preliminary engineering (PE) phase. Mr. Burton referenced I-64 exit 118A-B as another example of a dangerous traffic weaving area. Mr. Giometti noted that this exit is worth considering as a project for the next LRP. Mr. Burton would also like to see the right turn lane onto 250 from Hydraulic extended.

The Committee agreed to express the same reservation about the TIP Amendment for the extended Route 29 Corridor Study as they expressed for the UnJAM amendment for the same project.

**Upon a motion by Mr. Pfaltz seconded by Ms. Mallek, the Committee unanimously supported the TIP Amendments, with reservations about the Extended Long Range Corridor Project.**

### **Connectivity Discussion**

Mr. Pfaltz introduced his list of potential connections between subdivisions, noting that all the suggested connections make sense, although many are strongly opposed by the residents in these neighborhoods. He felt that in the context of a fiscally constrained LRP, these are inexpensive upgrades to improve the area's transportation network. Mr. Pfaltz would like the Committee to

formally request that the MPO Technical Committee provide CHART with more information about the estimated costs to construct these connections.

Mr. Burton would like to see an Avon to 5<sup>th</sup> Street extended connection for emergency vehicles, the Southern Parkway. He would also like to see a Cleveland Ave to Cleveland Ave connection.

Ms. Seaman also noted that connecting Greenbrier to Greenbrier is another politically infeasible road connection, but that perhaps a bike/pedestrian trail would be useful.

Mr. Currie expressed concern about having City and County staff spend time on this.

Mr. Giometti informed the Committee that the VDOT subdivision street requirements are being revised. The new regulations, called secondary street acceptance requirements, list requirements that streets must meet before they are accepted into the state system. One of the requirements is connectivity and is measured by a connectivity index. Subdivisions will have to meet a certain level of connectivity in order to be accepted into the system for state maintenance funds.

**Upon a motion by Mr. Pfaltz, seconded by Ms. Mallek, the Committee approved a request to MPO Tech for approximate cost estimates for the list of connections, with Ms. Seaman dissenting.**

#### **Continued Review of Preliminary 2007 Benchmark Data**

Ms. Emanuele introduced the packet items and updates to the benchmark data; including that the full group quarters data has been included and the new “thumbnail” format.

Mr. Currie found the thumbnail map layout very helpful. He provided staff with corrections to the data. Mr. Pfaltz suggested that the UVA district data should not be included because it appears to be flawed. Mr. Gauldin asked about the accuracy of the 1998 data. Ms. Emanuele explained that the 1998 data was derived during the previous modeling process and in some cases was based on multipliers. Mr. Pfaltz suggested an explanation to the public as “this data is the best available from the City and County.”

In addition to employment data, Mr. Currie would like to see data showing where employees commute from. Mr. Bach stated that the public has a limited ability to digest data. He is not sure to what extent people will actually focus on the figures compared to their daily experience of problem areas in the MPO. As an alternative, Mr. Gauldin suggested a map graphic showing areas of population growth. Ms. Mallek suggested maps showing 1998-2007 growth. Mr. Pfaltz agreed. Mr. Gauldin also suggested indicating future developments not yet built on the map.

Ms. Emanuele noted that a technical appendix is a suggested update to the LRP with maps and figures such as those suggested by CHART.

#### **Review of Fuel Pricing Discussion Summary**

Ms. Emanuele introduced the summary of the previous Committee discussion and requested feedback from the Committee about the document.

Mr. Bach commented that the Department of Energy’s work and modeling has received a great deal of criticism. He will provide staff with a website listing alternative fuel pricing and availability projections.

The Committee discussed the data provided in the charts comparing ridership on local transit to the cost of fuel. Mr. Pfaltz stated that it is interesting and worthwhile to include in the technical appendix.

**Other Business:**

**Coordinated Human Service Mobility Plan**: Ms. Emanuele introduced the Plan and the upcoming Phase II workshop to be held November 30 at TJPDC. Any local or state agency applying for grant funding from three federal human service transportation grant programs must now have a “locally developed coordinated public transit-human services transportation plan.” These three programs are the Elderly Individuals and Individuals with Disabilities Program, the Job Access and Reverse Commute Program, and the New Freedom Program. Ms. Emanuele welcomed comments about the draft Plan included in the meeting materials.

Mr. Emanuele requested that any comments be provided to TJPDC staff no later than November 18.

**Matters from the Public:**

There were no Matters from the Public.

The meeting was adjourned.



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**Memorandum**

**TO:** CHART Committee  
**FROM:** MPO Staff  
**DATE:** November 27, 2007  
**RE:** Amendments to the TIP

The following projects have been proposed as amendments to the Transportation Improvement Program (TIP). Projects UPC No: 86732 and UPC No. 87015 are not currently included in the TIP. Project UPC No. 77383 is currently included in the TIP, however an amendment is necessary because the PE estimate increased more than 100%. It is important to note that this project has been collecting funds in the SYP for the last several years awaiting the results of Places 29 before a project could be scoped and a true PE estimate established.

The MPO Technical Committee reviewed the following amendments at the November 27 meeting and had no recommendations or objections.

<b>ROUTE:</b> 0000	<b>PROJECT:</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86732	HSP District-wide High Risk Rural Roads Culpeper	Miscellaneous	Charlottesville				
<b>STREET NAME:</b>			<b>EST. SCHEDULE</b>				
<b>JURISDICTION:</b> Culpeper District-wide		PS	228 Underway				
<b>DESCRIPTION:</b>		RK	0 N/A				
		CM	0 N/A				
		TP	228				
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b> -	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>				
<b>PRINCIPAL FUND SOURCE:</b>							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
High Risk Rural : Federal	205	214	0	0	0	0	0
High Risk Rural : State	23	24	0	0	0	0	0
<b>Match</b>							
<b>Total</b>	<b>228</b>	<b>238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	
Federal - HBIP	PS	23	0	0	205	0	0
	RM	0	0	0	0	0	0
	CM	0	0	0	0	0	0
<b>PROGRAM NOTE:</b>	TIP Amd to add PE Phase and to obligate \$204,773 of HSP Funds for PE Phase FFY08. EBR 11/14/07						

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 87015	Abermarle County - Lewis & Clark Educational Center		Enhancement	Charlottesville			
<b>STREET NAME:</b>	Lewis & Clark Educational Center			<b>EST. SCHEDULE</b>			
<b>JURISDICTION:</b>	Abermarle County		PS	56 FY2008			
<b>DESCRIPTION:</b>	FROM: Construction of educational center with parking, TO: trails, and ferry service connecting existing trails		RW	20 FY2011			
			CH	641 FY2013			
			TO	718			
<b>SCOPE OF WORK:</b>	ENVIRONMENTALLY RELATED						
<b>PROJECT LENGTH:</b>	-	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>			
<b>PRINCIPAL FUND SOURCE:</b>	STP						
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Transportation Enhancement Funds : Local Funds	188	0	0	0	0	0	0
<b>Total</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	
Federal - STP/RW	PS	11	0	0	45	0	0
	RW	4	0	0	0	0	14
	CH	0	0	0	0	0	0
<b>PROGRAM NOTE:</b>	TIP Amd - Project grouped under STIP Line Item T-1568.. EBR 11/14/07						

**Proposed Amendment for UPC No: 77383**

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 77383	RTE 29 - CORRIDOR IMPROVEMENTS (PE ONLY)		Primary	Charlottesville			
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b> Albemarle County			PE 2,814	FY2008			
<b>DESCRIPTION:</b> FROM: POLO GROUNDS ROAD; TO: AIRPORT ROAD			RW 0	N/A			
			CN 0	N/A			
			TO 2,814				
<b>SCOPE OF WORK:</b> MAJOR WIDENING							
<b>PROJECT LENGTH:</b> 2.1000 MI	<b>STRUCTURE NO.:</b>			<b>SUFFICIENCY RATING:</b>			
<b>PRINCIPAL FUND SOURCE:</b> S							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Primary Formula : State	2,071	743	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Federal - AC	PE	563	0	0	2,251	0	0
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	0
<b>PROGRAM NOTE:</b>	TIP Amendment to add PE Phase FFY08- obligating state funds -Funds will be AC for use of future federal funds...EBR 11/17/07						

**Current Project Information for UPC No. 77383**

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> 77383	RTE 29 - CORRIDOR IMPROVEMENTS (PE ONLY)	Primary	Charlottesville					
<b>STREET NAME:</b>		<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b> Albemarle County		PE 400	Underway					
<b>DESCRIPTION:</b>		RW 0	N/A					
		CN 0	N/A					
		TO 400						
<b>SCOPE OF WORK:</b> MAJOR WIDENING								
<b>PROJECT LENGTH:</b> 2.1000 MI								
<b>PRINCIPAL FUND SOURCE:</b> S								
<b>REQUIRED ALLOCATIONS (000's)</b>			<b>REQ'D AFTER</b>					
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Primary	400	0	0	0	0	0	0	0



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### Memorandum

**TO:** CHART Committee  
**FROM:** Melissa Barlow, Transportation Program Director  
**DATE:** November 26, 2007  
**RE:** SAFETY-LU Compliance - Year of Expenditure (YOE)

As you are aware, transportation projects in the MPO area must be included in the Long Range Plan (UnJAM 2025) and TIP if they are to be eligible to receive federal funding. SAFETEA-LU regulations require that Long Range Plans include project cost information in **year of expenditure** (YOE) dollars.

When the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) released their Statewide and Metropolitan Planning Rule (72 Fed. Reg. 7224) it included a new requirement for long range transportation plans (LRTP). Under the new rule, LRTP financial constraint must now be demonstrated in “Year of Expenditure” dollars, or YOE dollars. The rationale for this rule is that long-range estimates of transportation costs have understated the deficit between costs and revenues. Converting all costs and revenues to YOE dollars will theoretically present a more accurate picture of costs, revenues, and deficits associated with the LRTP.

Our partners at the Virginia Department of Transportation and staff have developed a draft methodology for forecasting the UnJAM projects costs over 18 years (in 2<sup>nd</sup> year of LRP) into YOE dollars. This methodology involved projecting previously-adopted costs into future funding years, and provides for the LRP to be brought into compliance with the provisions of SAFETY-LU.

### Year of Expenditure (YOE) Methodology

- Fiscally constrained funding projection from FY08 through FY25 is \$251,245,993.
- Six-Year Plan (SYP) estimates are used when available and are already in YOE.
- Engineer’s Estimates are used when available.
- Future CLRP projects not in SYP for construction are assumed to be built in 1 of 3 four-year increments: FY2014-2017, FY2018-2021, or FY2022-2025. YOE for these projects is based on the 2025 CLRP cost inflated to FY14, FY18, or FY22.
- YOE is calculated based on 3% annual inflation.
- “Place Holders” are not inflated to YOE.
- Enhancements, Rail Highway Crossings, and Safety Projects were grouped as budget line items to eliminate the need for future CLRP amendments for individual projects. *May want to consider same treatment for Unpaved Roads.*

Please note that the exact funding information may change slightly as costs fluctuate, and as actual preliminary engineering analysis and design takes place on these projects. Our next UnJAM update

will provide the opportunity for new project selection, as well as a thorough update and projection of project costs that reflect the YOE requirement.

If you have any questions, comments, or concerns, please contact myself ([hrue@tjpd.org](mailto:hrue@tjpd.org)) or Melissa Barlow, Director of Transportation Programs ([mbarlow@tjpd.org](mailto:mbarlow@tjpd.org)).



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**Memorandum**

**TO:** CHART Committee  
**FROM:** MPO Staff  
**DATE:** November 27, 2007  
**RE:** Food System Access Presentation

Alex Linthicum, a second-year graduate student in Systems Engineering and Urban and Environmental Planning at UVA, is concluding an independent study with Professors Timothy Beatley and Tanya Denkla-Cobb titled “Quantifying Access to Local Food Systems.” Mr. Linthicum will make a Power Point presentation to the CHART Committee at its December 5<sup>th</sup> meeting about his research, and has provided the following summary of the project.

**Quantifying access to local food systems**

Returning to a local food system of small and medium-sized producers and local distribution networks is gaining popularity among environmentalists, food safety and security advocates, nutritionists, planning professionals, and ‘green’-oriented consumers. Despite the fact that local distribution systems have a significant transportation component, little literature addressing transportation issues (such as accessibility) currently exists. Furthermore, the studies, policies, and popular references that do exist suggest a wide variety of definitions of the term *local*. These same sources use relatively simple metrics to identify accessibility to local food. This study examines local food from a transportation perspective. It reviews the concept of food miles as well as several definitions of local food. It also analyzes several methods of determining accessibility to local food.

The table below provides a preliminary review of the status of the Fiscal Year 2008 Work Program major tasks for which funding is available.

Work Program Task	End Product/ Task Details	Work Done to Date	Notes
<b>Task 1: Administration of the Continuing Urban Transportation Planning Process</b>			
A) Reporting and Compliance with Regulations	Complete documents and regular reports: Progress Reports, TIP, and Work Program.	Completed monthly progress reports and TIP amendments as necessary	
	Improve ability to interpret and act upon federal regulations, including SAFETEA-LU.	Attended trainings with Culpeper District VDOT staff Ongoing staff review of SAFETEA-LU regulations and guidance	
	Continue addressing and evaluating Environmental Justice and Title VI.	Work to address bus stop design issues (See Task 3b) Examination of environmental justice issues in project-specific work (Eastern Connector) Other mapping projects to identify affected populations	
	Documentation that summarizes how work products produced during the FY08 Work Program address the eight FHWA Planning Factors.	Underway	
B) Committee staffing	Regular committee meetings with prepared agendas, minutes, and information needed.	Completed monthly	
	Publicity of meetings through media notices, mailings to lists of interested citizens and associations, and website postings.	Completed monthly	
	Expand diversity of committee membership.	Three new MPO At-Large members positions added to the CHART Committee, 1 new City At-large member added to CMC.	
C) Information Sharing	Ongoing review of issues and data	Work with planning partners on area projects including Pantops Master Plan, Rt. 250 Interchange, Eastern Connector, Places 29, RTA, and Village of Rivanna.	
	Provide information to planning partners as requested (e.g. technical data, summary reports, etc.)	Provided technical data to VDOT and consultants (Charlottesville-Albemarle model update), Virginia Tech statewide bike and pedestrian amenities inventory. Provided data to the public upon request	
	Staff will attend and organize meetings and training sessions as needed	Staff organized and attended a CorPlan training and statewide freight data training.	
	Enhancement to the MPO webpage(s), including development of an online glossary of transportation terms.	Updated web pages, including Transportation main page, RTA, TIP, committee pages Online glossary development underway	
D) Public Involvement and Participation	Increase participation by community members in transportation plans, with a particular focus on improving participation by groups not previously involved in the transportation planning process.	Staff provided information to citizens upon request, distributed notice of public meetings to stakeholder groups. Updated website and distribution lists.	

Work Program Task	End Product/ Task Details	Work Done to Date	Notes
		Participated in informational meetings with the North Charlottesville Business Council.	
<b>Task 2: Long Range Planning: United Jefferson Area Mobility (UnJAM) Plan</b>			
A) Urbanized Area Transportation Plan: UnJAM Implementation	Updated Action and Implementation Plan for UnJAM 2025	Places 29, Rt. 250 Interchange, Hillsdale, Hillsdale Safety and Design, Regional Transit Authority (RTA), Facilitated HSIP and TEA grant applications to implement projects in keeping with UnJAM goals	
B) Urbanized Area Transportation Plan: UnJAM Update	TJPDC staff will work with local staff, VDOT, and the MPO Committees to jointly develop information for the planning process in accordance with SAFETEA-LU requirements.	Meetings with City, County, UVA, and VDOT staff and MPO Committees to discuss the process for updating UnJAM.	
	This will include assessing transportation and land use data that is newly available since the development of UnJAM 2025 Assessing the methodologies for applying this data to make projections for the long range plan update to determine an approach for the technical analysis associated with the long range plan update.	Worked with City, County, VDOT and UVA to gather and present technical analysis methodology and technical data to CHART and MPO Technical Committees for review  Staff attended national and regional conferences pertaining to new topics for the UnJAM Update (AMPO, TRB and COVES).	
C) Coordinated Public Transit-Human Services Plan	Draft Public Transit-Human Services Plan	Staff Coordinated review of first draft of plan and provided feedback to DRPT staff and hosted Phase II workshop 11/30/07 to develop implementation strategies. Provided information to the public and organizations upon request.	
<b>Task 3: Short Range Planning: Intermodal/Congestion Management Planning</b>			
A) Regional Transit Authority	Research, reports, and recommendations for further action regarding regional transit and the establishment of a Regional Transit Authority.	Staff coordinated and participated in Stakeholder Interviews to gather background information for the Study.  Staff facilitated the technical team meeting and reviewed drafts of project deliverables.  MPO Policy Board reviewed draft project deliverables at the November meeting.  Attended TRB Conference regarding transit and regional land use planning	
B) Community Mobility:	Coordinated planning for transit, RideShare, and transportation system improvements for travel modes other than the Single Occupant Vehicle (SOV).	Review and update of statewide Bike Map Review of Highway Safety Grant Applications  Funding to expand existing transit service capacity: CTS, JAUNT, and RideShare featured in FY09 CTB Priority Statement	
	Incorporation of community mobility concepts and principles into area plans and technical studies.	Serving on Eastern Connector Steering Committee Ongoing communication with City, County, UVA and others	
C) Bicycling, Walking and Transit:	Review of pedestrian and bicycle issues related to transit.	CMC and MPO Tech have reviewed an inventory of existing and proposed bike lanes	

Work Program Task		End Product/ Task Details	Work Done to Date	Notes
		Develop draft standards for area pedestrian and bicycle friendly transit facilities	and multi-purpose trails from all area plans CMC has reviewed process for developing draft standards	
		Incorporation of local plans and technical studies into comprehensive plans; regular communication with local governments on implementation issues; report and recommendations to Policy Board.	Coordination with City, County, VDOT & UVA (Tri-Modal Committee, others)	
		Transit planning, mapping, and facility assessments as requested by CTS, JAUNT, and others.	Collecting CTS route data for VDOT model update	
	D) On Call Services	Transportation study or planning effort, as requested, that can be used as a basis for implementing short-term and long-term transportation solutions.	No requests to date.	
<b>Task 4: Consultant Studies</b>				
	A) Regional Transit Authority Plan	Recommended frameworks for regional transit management and governance; regional transit service and operations; and regional transit cost estimation and funding.	Study underway. Preliminary deliverables provided to Policy Board and the public. Next steps to be discussed 11/21.	
	B) Eastern Connector Study	Study shall provide a minimum of three alternative alignments that will provide a connection between US 250 east of Route 20 and US 29 between Rio Road and Proffit Road. Study shall provide a thorough assessment of issues related to each alignment and a recommendation on preferred alignment based on analysis and direction provided during project	Steering Committee met in August and October.  Consultant provided the Steering Committee with multiple alternative alignments  Public workshops held November 28 and 29.	
	C) Regional Transit Assessment Toolkit	The Toolkit will result in a publicly endorsed list of priority multi-modal system enhancements	Staff revised application materials as requested.	

## Charlottesville- Albemarle Metropolitan Planning Organization (MPO) Area Transportation Projects Project Status Matrix

	Project Name/Description	Lead Jurisdiction	Project Lead	Last Milestone Completed & Jurisdiction Responsible	Upcoming Milestone & Jurisdiction Responsible	Date of Next Milestone	Current Project Status	Estimated Project Completion Date
1	<u>Hillsdale Drive Safety Improvements</u>  <b>UPDATED</b>	Albemarle County	Juan Wade	95% cost estimate completed	1. Complete final design plans. 2. Bid project 3. Start Work	<b>November – December 2007</b> 1. December-2007 2. March 2008	Completing design plans for bid.	Spring 2008
2	<u>Hillsdale Drive Extension</u> <b>UPDATED</b>	Charlottesville	Jeanette Janiczek	Location Study complete. FONSI approved 4/06.	SC Meeting #5	Early 2008	Design underway. Utility field inspection scheduled.	2010 pending sufficient funding
3	<u>Meadowcreek Parkway</u> New 2-lane road connecting McIntire Rd. to Rio Rd.	VDOT	Greg Krystyniak	Right of Way (RW) acquisition authorized for County portion -- VDOT	Utility relocation --VDOT	Nov. 2007	RW acquisition ongoing for County portion. RW phase for City portion is pending subject to final interchange limits. Alt. SWM design ongoing.	Ad date --June 2008 Construction phase start (pending resolution of R/W phase)
4	<u>Rt. 250 Bypass Interchange at McIntire Rd</u> <b>UPDATED</b>	Charlottesville	Jeanette Janiczek	Citizen Info Meetings (CIM) #1 held 2/23/06, #2 held 6/14/06. CC presentation 8/7/06, MPO Policy presentation held 11/15/06. Planning Comm. presentation held 6/12/07. CC presentation 7/2/07.	Presentation to City Council	tentatively scheduled December 3, 2007	Ongoing – EA document completed. Continued refinement on Alternatives.	2008
5	<u>Eastern Connector Location Study</u>  <b>UPDATED</b>	Albemarle County	Juan Wade and Jack Kelsey	Steering Ctm. held meeting on October 5, 2007	Consultant to conduct additional evaluation on alternatives that will be presented at next citizen information meeting.	Public meeting:  November 28, 2007 (Wed) Baker Butler ES Cafeteria (7-9 pm) November 29, 2007 (Thur) COB-Main Lobby and Room 235 (7-9 pm) Next Steering ctm meeting to be held on Nov. 19 <sup>th</sup> at 2 pm	Preparing for next citizen information meeting	Spring 2008
6	<u>ITS</u> <b>UPDATED</b>	Charlottesville	Jeanie Alexander	Traffic data collected, modeling underway. Weather stations installed and operating.	Model 7 corridors using Synchro and develop timing plans.	Fall 2007	Ongoing – Ridge, W. Main and Emmet implemented. Avon, Preston and JPA to come.	Ongoing

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7	<u>Belmont Bridge</u> <b>UPDATED</b>	Charlottesville	Jeanette Janiczek	Cost benefit analysis supports full replacement	Environmental EQ 429 form submitted for approval. Design RFP being developed.	Late 2007	Replacement Bridge - Federally funded; Working on RFP for Consultant concerning Bridge Replacement ; Repair work completed.	Unknown
8	<u>JPA Bridge</u> Bridge replacement over Norfolk Southern Rail Road	VDOT	Greg Krystyniak	Right of Way Acquisition Authorized - VDOT	Completion of utility relocations -- VDOT	Spring 2009	RW acquisition process ongoing. Re-scoping held.	Nov 2009 Ad date. CN in Spring of 2010.
9	<u>Southern Parkway</u> New East-West connection between Avon St. and 5th St.	VDOT	Joel DeNunzio	Project placed in Secondary Six Year Plan – VDOT & Albemarle	PE Authorization (2012) - VDOT		Awaiting accrual of PE Funds	Unscheduled Construction
10	<u>Water Street Bike/Ped Path</u>	Charlottesville	Chris Gensic	\$303,000 Federal grant awarded. Advising Coal Tower developer of grant conditions	Pre-construction paperwork. Extend trail down Carlton to Meade Park?	Property Survey complete  Historic & Enviro. Appvl– Summer 2007	Construction drawings under development. Project will go to design build bid in fall or winter pending environmental and historic review and approval. \$100,000 in leftover funds from Transit Center have been transferred to this project	2008
11	<u>29H250 Phase II</u> Priority projects include added ramp lane from 29S to 250W, plus added lane on 29S to Hydraulic  <b>UPDATED</b>	TJPDC	Harrison Rue	Use of median for added lane under discussion to lower ROW costs.	Funding allocated for location & design & engineering in SYIP.	Reconfirmation of projects in 29N Corridor process.. Proceed with design Fall 2007	29N Corridor modeling and planning process has incorporated 29H250 priority projects into overall corridor & access management plan.  Project scheduled for a FY06 TIP Amendment	Unknown
12	<u>Georgetown Rd.</u> Rte 656 – Spot Imp., sidewalk & safety features <b>UPDATED</b>	VDOT	Greg Krystyniak	Scoping	Preliminary Design – VDOT	Winter – 2008	Scoping mtg held. Preliminary design work starting using 10' wide facility as primary design feature.	Ad date –Feb 2011 Construction phase start.

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13	<u>Rio Mills Rd.</u> Hard-surfacing Rte. 643	VDOT	Joel DeNunzio	SERP completed	Develop preliminary plans and stream crossing design	undetermined	Preliminary Alignment has been developed. Survey is expected to be complete in mid-October	Ad date changed to 2015 due to lack of funds
14	<u>Dickerson Rd.</u> Hard surfacing Rte. 606	VDOT	Joel DeNunzio	PE Authorized – VDOT Project approved as Priority 12 of the County Six Year Secondary Road Priority List in January 2006.	Project put on hold due to funding			undetermined
15	<u>Free State Rd.</u> Construct road from Rio Road to Free State Rd to replace substandard bridge or replace bridge.	Albemarle County	Juan Wade	The proposed priority of this project is Priority #6 on the County Six Year Secondary Road Priority List.	Additional funding needed		Evaluating how to scope this project as relates to proposed Belvedere	Not Known at this time.
16	<u>Jarman's Gap Rd.*</u> Pedestrian, bicycle, and turn lane improvements on Rte. 691  <b>UPDATED</b>	VDOT	Brian Arnold	Design Public Hearing held	Right of Way Acquisition	Fall 2007	Proceeding with administrative adjustments as a result of splitting project into 2 phases. Phase I cost, from Route 240 to Jarman Lake Road. Phase II cost, from Jarman Lake Road to Route 684. <b>Final NEPA approval granted on 10/10/2007. Plans are being finalized for FI and R/W, working on updated estimate.</b>	2010 Construction Start
17	<u>Fontaine Avenue</u> Pedestrian, bicycle and turn lane improvements	VDOT	Greg Krystyniak	Design Public Hearing approved	Right of Way Acquisition		Project currently without CN funding. Scope getting reevaluated	Unscheduled Construction
18	<u>Eastern Albemarle Transportation Study</u>  <b>UPDATED</b>	Albemarle County	Juan Wade	Project team conference call to discuss deliverables.	Assist with Village of Rivanna Master Plan	Fall 2007/Winter2008	Contract extended to March 2008 to assist with the Village of Rivanna Master plan.	March 2008
19	<u>Regional Transit Authority Plan:</u> Plan to explore issues associated with expanding current transit system  <b>UPDATED</b>	MPO	Kellem Emanuele	Distribute first round of work products: draft mgmt. & governance and service & operations reports	Discuss first round of work products: draft mgmt. & governance and service & operations reports and next steps	Nov. MPO Policy Board discussion	First round of deliverables distributed to MPO Policy Board and posted on RTA website	2008

\* Project located outside of MPO area.