



Programming & Funding 101

**Culpeper District
Planning and Land Development**

ALLOCATIONS - Funds that are available each year as identified in the Six-Year Plan.

APPORTIONMENT – The distribution of federal funds to the states by formula in accordance with law.

OBLIGATION – Commitment by FHWA/FTA to reimburse the state for the federal share of a project's eligible costs.

VDOT's Programming Division develops a federal strategy each year to ensure we that our federal apportionment is obligated. This strategy is reflected in the STIP. The federal strategy is based on Virginia's apportionment and revenue forecasts from the Virginia Department of Taxation.

Gasoline Tax

17.5 cents/gal

Vehicle Sales Tax

3%

Vehicle License Fees

\$29.50/vehicle

Bonds

\$3 Billion in total - \$518 million for FY09

Recordation Taxes

3 cents – 2 to transit and 1 to highway maintenance

Vehicle License Fees

\$10/vehicle

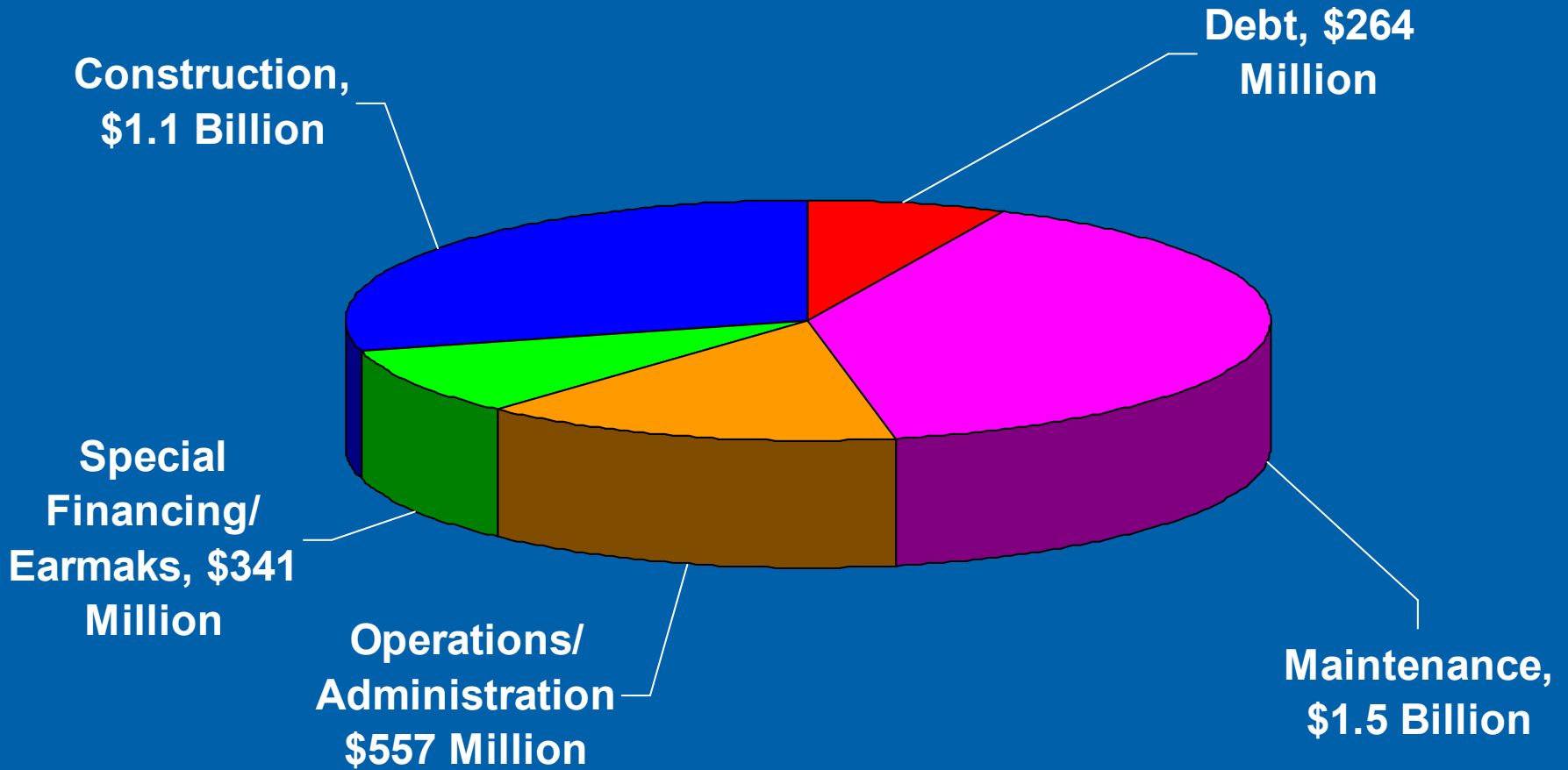
Surplus

2/3 of future budget surplus

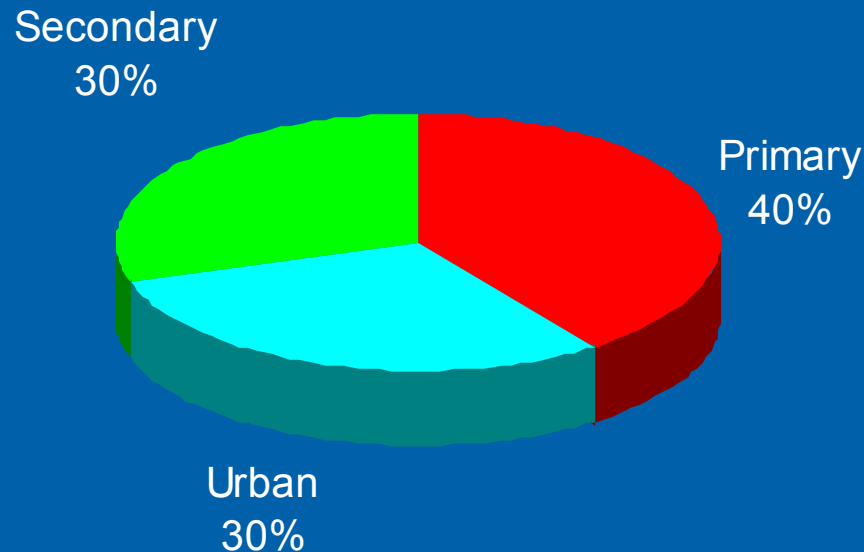
Other Fees

Abuser fees, overweight truck fees, insurance premium taxes

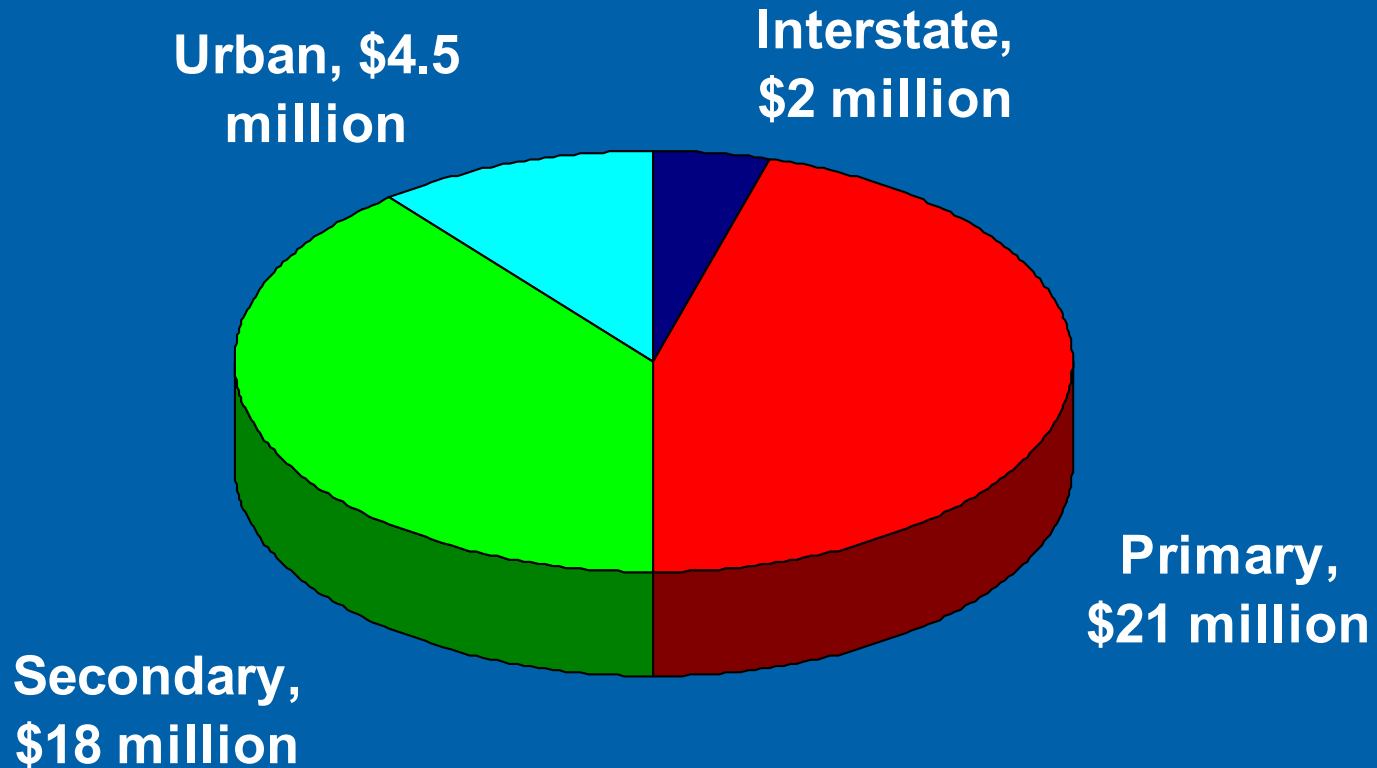
Transportation Authorities for NOVA and Hampton Roads



In accordance with the Code of Virginia, the CTB must allocate transportation funds for maintenance needs first. After funds are set aside for administrative and general expenses, the CTB allocates the remaining funds, exclusive of federal-aid matching funds for the interstate system, as follows:

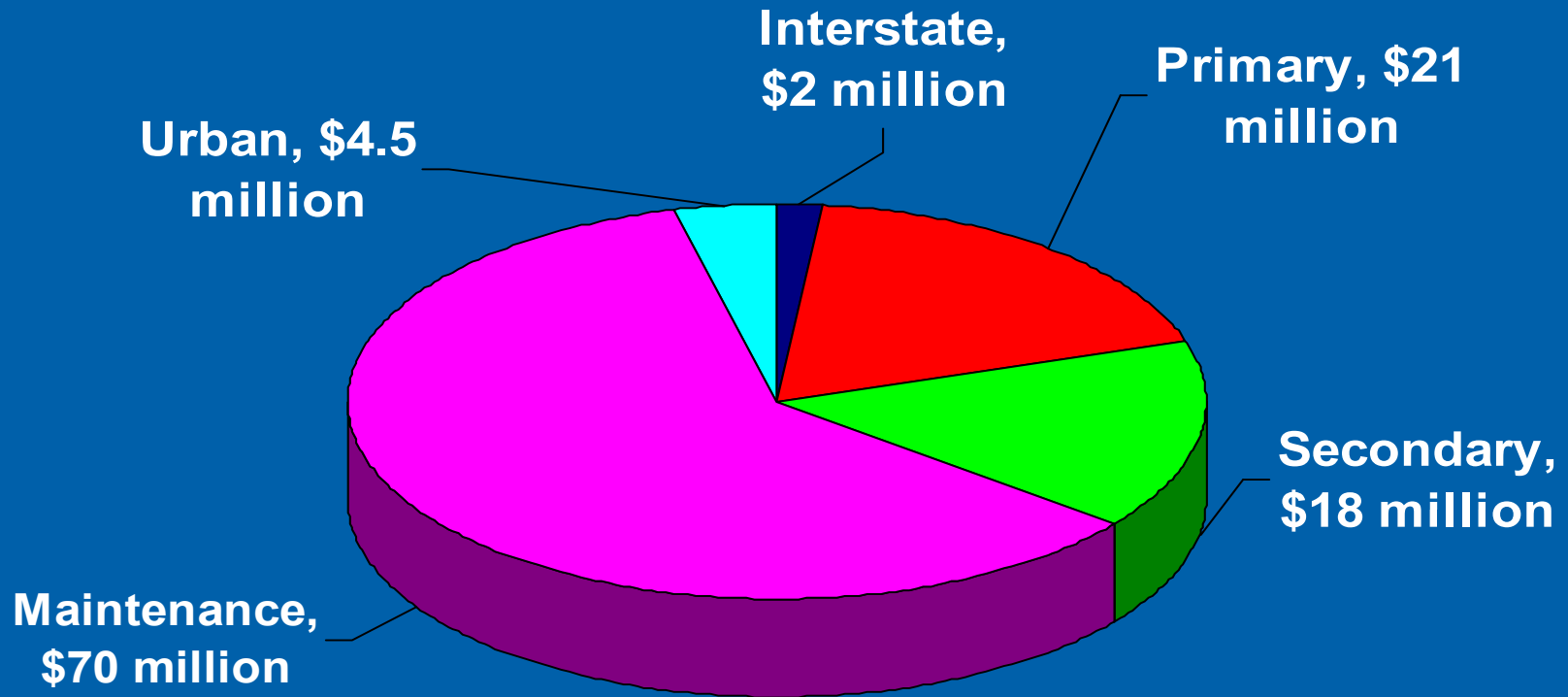


Highway System Allocations



Culpeper District

Highway System Allocations



Culpeper District

PROGRAMMED PROJECTS

All projects identified to receive allocations. These projects will typically appear in the Interstate, Primary, Urban, or Secondary Six Year Plans

PROGRAMMED PROJECTS

STIP

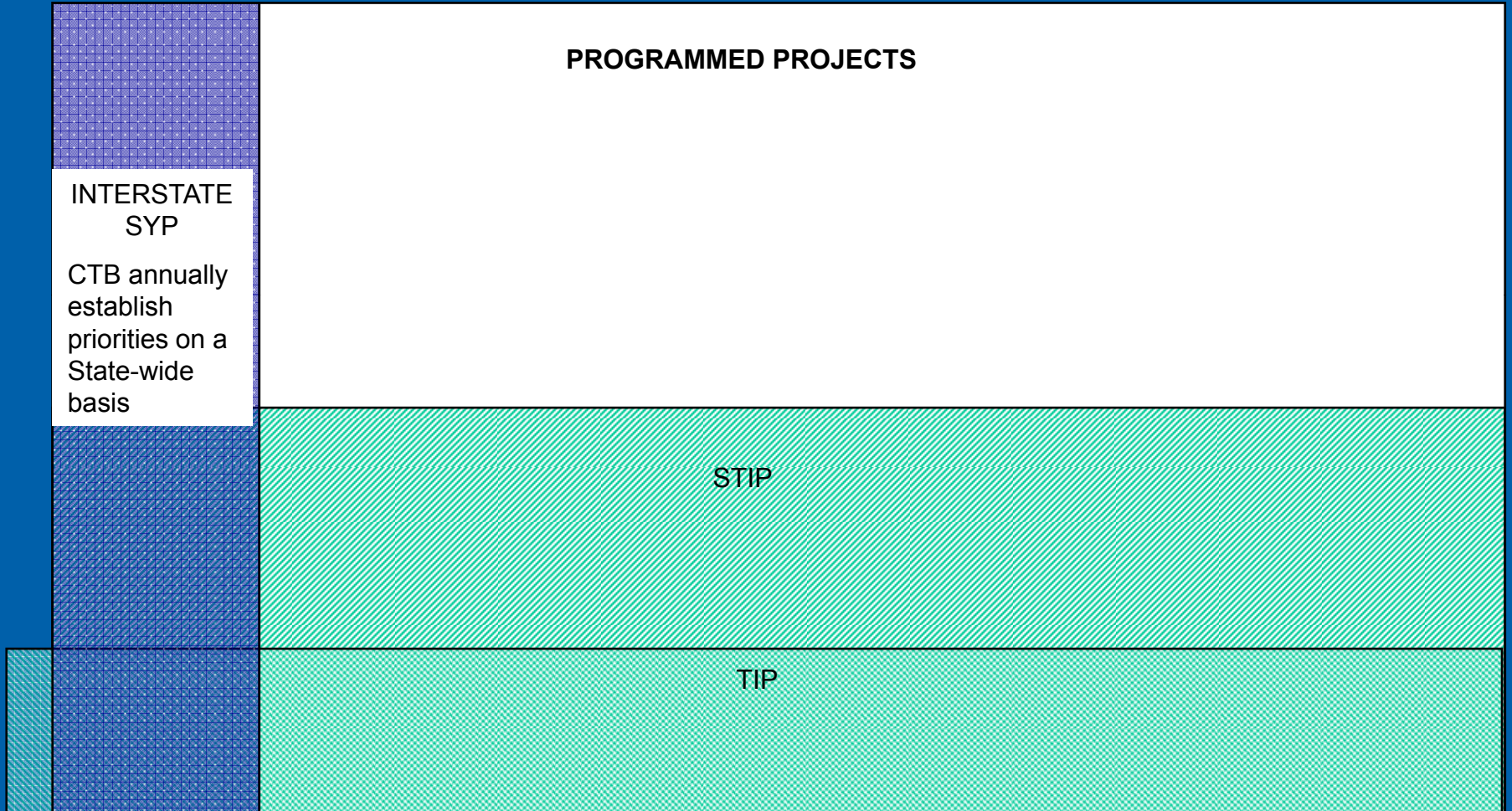
State Transportation Improvement Program – a federally required fiscally constrained document that shows planned obligations of all FHWA/FTA funded projects. The planned obligations are broken down by federal fiscal year, project, project phase (PE, RW, CN), and fund type for a minimum of three years.

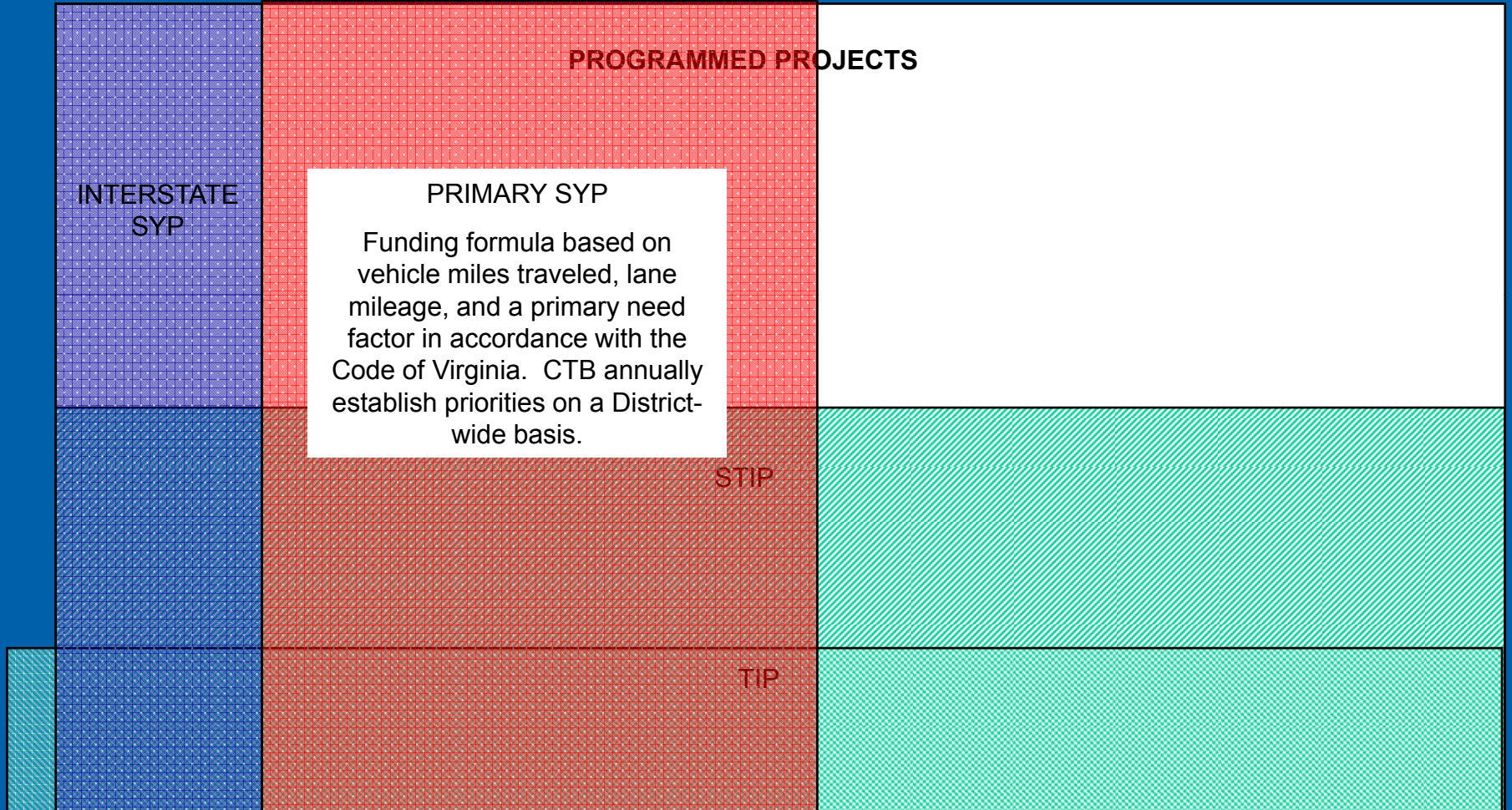
PROGRAMMED PROJECTS

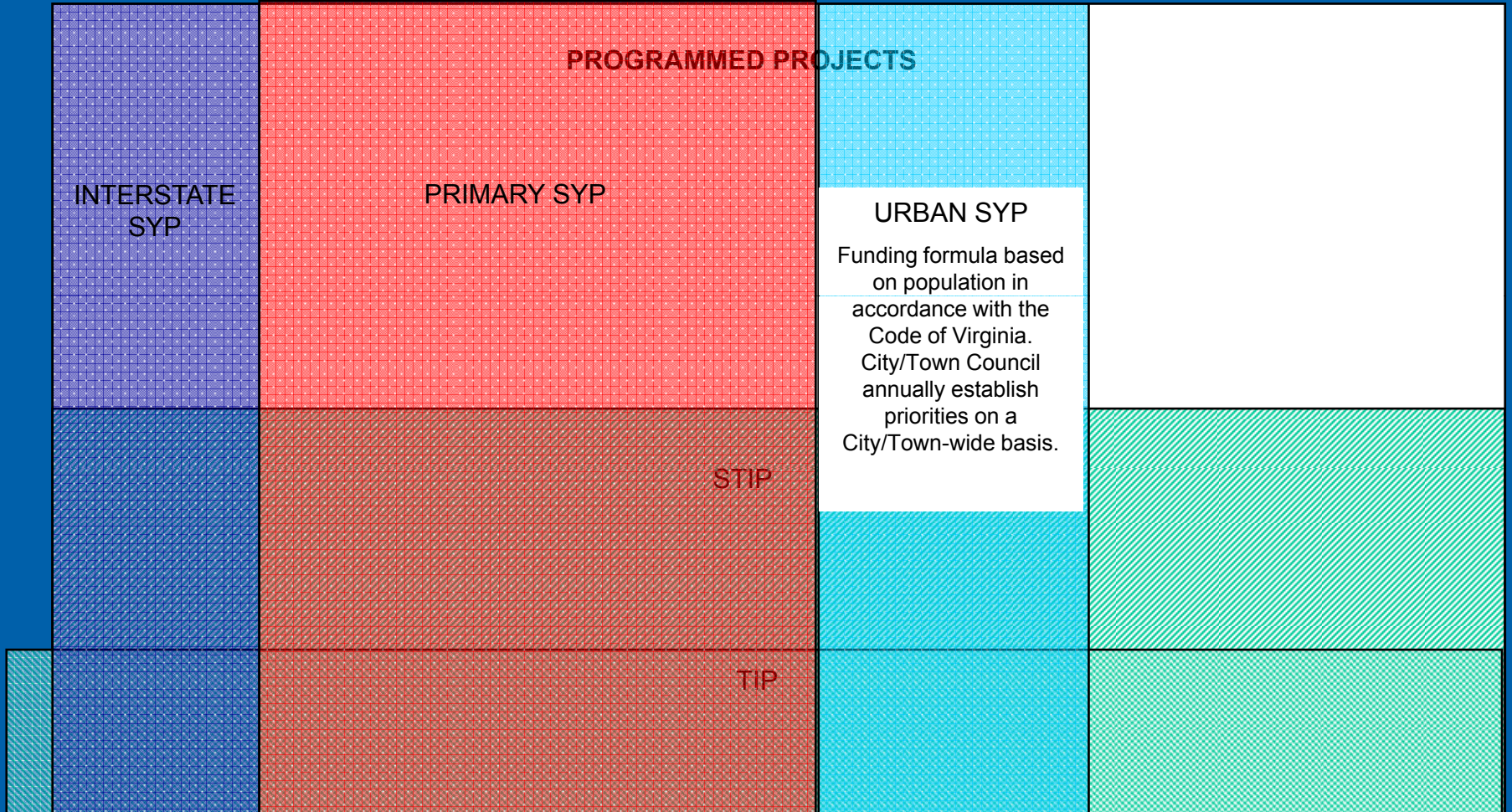
STIP

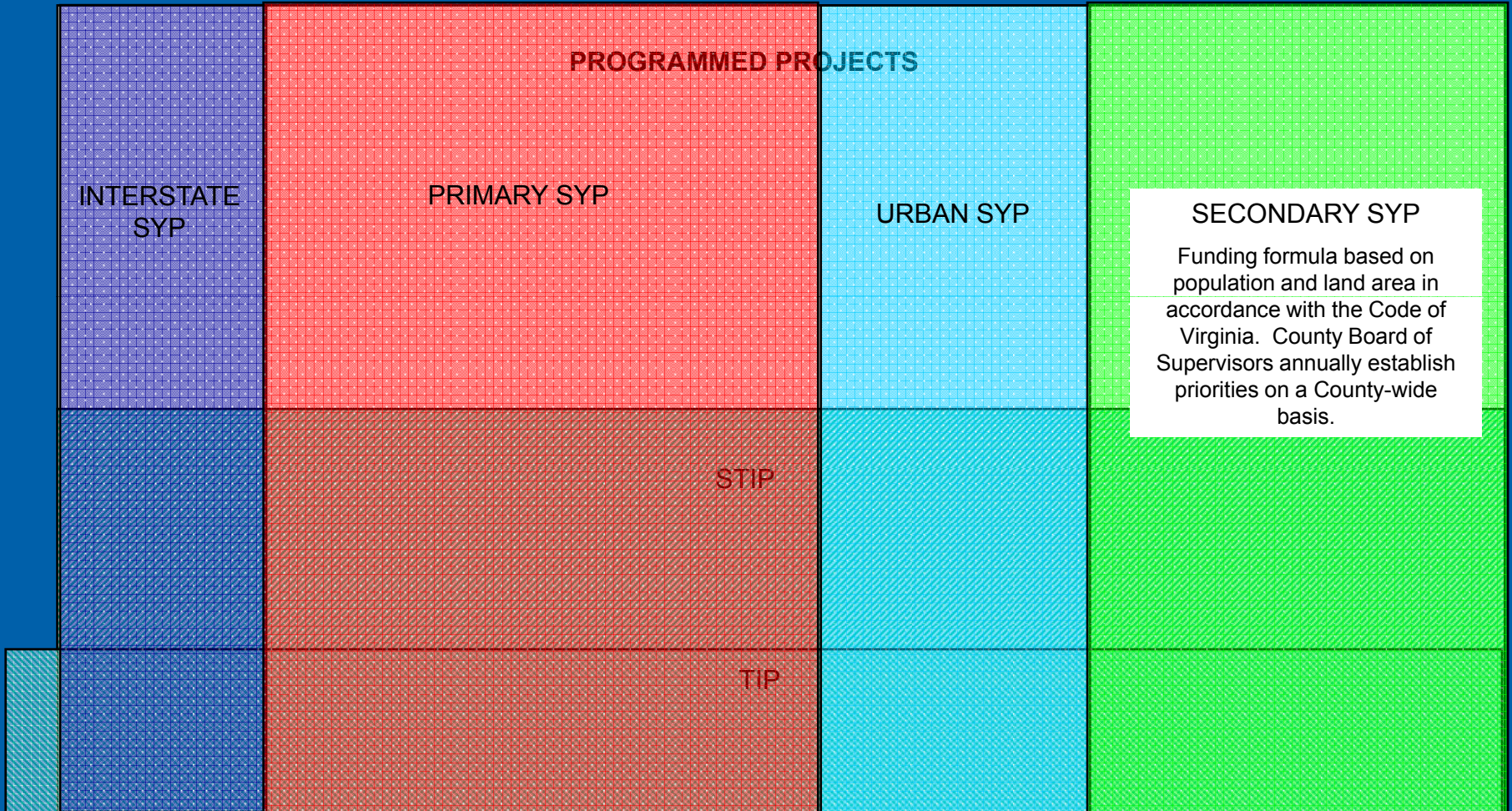
TIP

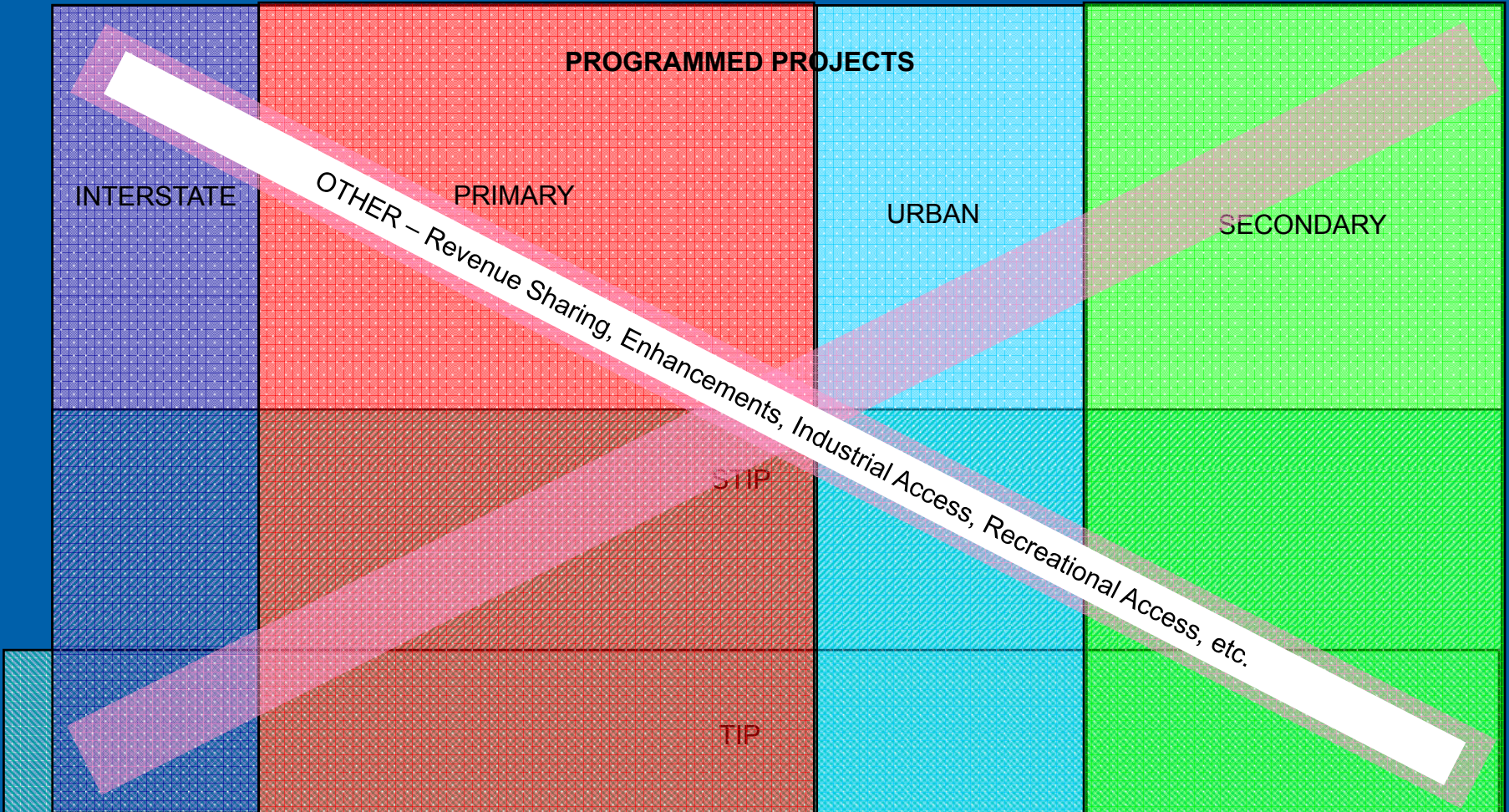
Transportation Improvement Program – Developed by the MPO for their area with the same requirements as the STIP but also includes the requirement to demonstrate air quality conformity in non-attainment areas. Projects must also be part of the MPO's Constrained Long Range Plan.











Questions?